

WEBER COUNTY, UTAH

Schedule of Expenditures of Tourism Tax Revenues For the Year Ended December 31, 2019

Transient Room Taxes (TRT):

TRT revenue, current year.....	\$ 1,880,710
TRT unspent balance from prior year.....	—
Total TRT available.....	<u>1,880,710</u>
TRT used for:	
Establishing and promoting:	
Tourism.....	341,015
Recreation.....	102,929
Film production.....	—
Conventions.....	795,703
	<u>1,239,647</u>
Acquiring, leasing, constructing, furnishing, or operating:	
Convention meeting rooms.....	—
Exhibit halls.....	—
Visitor information centers.....	—
Museums.....	—
Related facilities - Golden Spike Events Center.....	641,063
	<u>641,063</u>
Total TRT Expenditures.....	<u>1,880,710</u>
TRT Not Expended.....	<u>\$ —</u>

Tourism, Recreation, Culture, and Convention Facilities Taxes (TRCC):

	<u>Restaurant Tax</u>	<u>Car Rental Tax</u>	<u>Total</u>
TRCC tax revenue, current year.....	\$ 3,973,062	\$ 526,784	\$ 4,499,846
TRCC unspent balance from prior year.....	—	—	—
TRCC tax revenue, total.....	<u>3,973,062</u>	<u>526,784</u>	<u>4,499,846</u>
TRCC taxes used for:			
Development, operation, and maintenance of:			
Recreation facilities - Golden Spike Events Center.....	856,297	247,213	1,103,510
Parks.....	1,058,418	—	1,058,418
Recreation facilities - Ice Sheet.....	407,329	—	407,329
Convention facilities - Ogden Eccles Conference Center.....	1,622,268	279,570	1,901,838
Total TRCC Expenditures.....	<u>3,944,312</u>	<u>526,784</u>	<u>4,471,096</u>
TRCC Taxes Not Expended.....	<u>\$ 28,750</u>	<u>\$ —</u>	<u>\$ 28,750</u>