

# WEBER COUNTY, UTAH

## Schedule of Expenditures of Tourism Tax Revenues For the Year Ended December 31, 2018

### Transient Room Taxes (TRT):

TRT revenue, current year.....	\$ 1,698,260
TRT unspent balance from prior year.....	—
Total TRT available.....	<u>1,698,260</u>
TRT used for:	
Establishing and promoting:	
Tourism.....	303,600
Recreation.....	119,307
Film production.....	—
Conventions.....	708,400
	<u>1,131,307</u>
Acquiring, leasing, constructing, furnishing, or operating:	
Convention meeting rooms.....	—
Exhibit halls.....	—
Visitor information centers.....	—
Museums.....	—
Related facilities - Golden Spike Events Center.....	566,953
	<u>566,953</u>
Total TRT Expenditures.....	<u>1,698,260</u>
TRT Not Expended.....	<u>\$ —</u>

### Tourism, Recreation, Culture, and Convention Facilities Taxes (TRCC):

	<u>Restaurant Tax</u>	<u>Car Rental Tax</u>	<u>Total</u>
TRCC tax revenue, current year.....	\$ 3,651,354	\$ 507,716	\$ 4,159,070
TRCC unspent balance from prior year.....	—	—	—
TRCC tax revenue, total.....	<u>3,651,354</u>	<u>507,716</u>	<u>4,159,070</u>
TRCC taxes used for:			
Development, operation, and maintenance of:			
Recreation facilities - Golden Spike Events Center.....	550,334	51,006	601,340
Parks.....	885,684	—	885,684
Recreation facilities - Ice Sheet.....	477,043	—	477,043
Convention facilities - Ogden Eccles Conference Center.....	1,738,293	456,710	2,195,003
Total TRCC Expenditures.....	<u>3,651,354</u>	<u>507,716</u>	<u>4,159,070</u>
TRCC Taxes Not Expended.....	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>