

WEBER COUNTY, UTAH

Schedule of Expenditures of Tourism Tax Revenues For the Year Ended December 31, 2017

Transient Room Taxes (TRT):

TRT revenue, current year.....	\$ 1,673,537
TRT unspent balance from prior year.....	—
Total TRT available.....	<u>1,673,537</u>
TRT used for:	
Establishing and promoting:	
Tourism.....	274,500
Recreation.....	103,907
Film production.....	—
Conventions.....	640,500
	<u>1,018,907</u>
Acquiring, leasing, constructing, furnishing, or operating:	
Convention meeting rooms.....	—
Exhibit halls.....	—
Visitor information centers.....	—
Museums.....	—
Related facilities - Golden Spike Events Center.....	654,630
	<u>654,630</u>
Total TRT Expenditures.....	<u>1,673,537</u>
TRT Not Expended.....	\$ <u>—</u>

Tourism, Recreation, Culture, and Convention Facilities Taxes (TRCC):

	<u>Restaurant Tax</u>	<u>Car Rental Tax</u>	<u>Total</u>
TRCC tax revenue, current year.....	\$ 3,476,743	494,990	3,971,733
TRCC unspent balance from prior year.....	430,359	—	430,359
TRCC tax revenue, total.....	<u>3,907,102</u>	<u>494,990</u>	<u>4,402,092</u>
TRCC taxes used for:			
Financing tourism promotion.....			
	—	—	—
Development, operation, and maintenance of:			
Tourist facilities.....			
	—	—	—
Recreation facilities - Golden Spike Events Center.....	964,031	—	964,031
Parks.....	597,586	—	597,586
Recreation facilities - Ice Sheet.....	364,863	—	364,863
Convention facilities - Ogden Eccles Conference Center.....	1,980,622	494,990	2,475,612
Total TRCC Expenditures.....	<u>3,907,102</u>	<u>494,990</u>	<u>4,402,092</u>
TRCC Taxes Not Expended.....	\$ <u>—</u>	\$ <u>—</u>	\$ <u>—</u>