

WEBER COUNTY, UTAH

Schedule of Expenditures of Tourism Tax Revenues For the Year Ended December 31, 2014

Transient Room Taxes (TRT):

TRT revenue, current year.....	\$ 1,149,417
TRT unspent balance from prior year.....	—
Total TRT available.....	<u>1,149,417</u>
TRT used for:	
Establishing and promoting:	
Tourism.....	240,000
Recreation.....	179,765
Film production.....	—
Conventions.....	577,500
	<u>997,265</u>
Acquiring, leasing, constructing, furnishing, or operating:	
Convention meeting rooms.....	—
Exhibit halls.....	—
Visitor information centers.....	—
Museums.....	—
Related facilities - Golden Spike Events Center.....	152,152
	<u>152,152</u>
Total TRT Expenditures.....	<u>1,149,417</u>
TRT Not Expended.....	<u>\$ —</u>

Tourism, Recreation, Culture, and Convention

Facilities Taxes (TRCC):

	<u>Restaurant Tax</u>	<u>Car Rental Tax</u>	<u>Total</u>
TRCC tax revenue, total.....	\$ 2,919,583	\$ 401,156	\$ 3,320,739
TRCC taxes used for:			
Financing tourism promotion.....	—	—	—
Development, operation, and maintenance of:			
Tourist facilities.....	—	—	—
Recreation facilities - Golden Spike Events Center.....	830,748	48,310	879,058
Recreation facilities - Ice Sheet.....	—	314,035	314,035
Convention facilities - Ogden Eccles Conference Center.....	2,088,835	38,811	2,127,646
Total TRCC Expenditures.....	<u>2,919,583</u>	<u>401,156</u>	<u>3,320,739</u>
TRCC Taxes Not Expended.....	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>