

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley

Revenues on Hand

As of December 31, 2021

Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Heritage Knoll Estates.....	2016	—	—	893	893
Highlands At Wolf Creek.....	2016	—	—	1,365	1,365
Holley Farm Cluster.....	2016	—	—	1,443	1,443
Horizon Neighborhood.....	2016	—	—	910	910
Keo Homestead.....	2016	—	—	455	455
Legends At Hawkins Creek.....	2016	—	—	455	455
Lower Valley.....	2016	—	—	455	455
Minnie Creek Estates #2.....	2016	—	—	455	455
Patio Springs.....	2016	—	—	1,820	1,820
Rivers Edge Cluster.....	2016	—	—	2,730	2,730
Sandridge Highlands.....	2016	—	—	455	455
Sandwill Crane.....	2016	—	—	455	455
Sheep Creek Cluster Phase.....	2016	—	—	2,730	2,730
Silver Bell Estates.....	2016	—	—	910	910
Silver Summit Estates.....	2016	—	—	910	910
Ski Lake Estates #3.....	2016	—	—	455	455
Snowflake.....	2016	—	—	455	455
Summit At Ski Lake.....	2016	—	—	910	910
Summit Eden.....	2016	—	—	1,820	1,820
Sunridge Highlands No 1.....	2016	—	—	455	455
Sunridge.....	2016	—	—	455	455
The Chalets At Ski Lake.....	2016	—	—	1,365	1,365
The Highlands At Wolf Cre.....	2016	—	—	455	455
The Reserve At Crimson Ri.....	2016	—	—	455	455
The Retreat Wolf Creek.....	2016	—	—	455	455
The Ridge Townhomes Ph 2.....	2016	—	3,472	3,640	7,112
Upper Valley.....	2016	—	7,769	7,609	15,378
Utaba Camp.....	2016	—	1,619	455	2,074
Valley Junction Ph2.....	2016	—	4,735	4,095	8,831
Valley Lake Estates.....	2016	—	1,619	455	2,074
Verhaal/Granath.....	2016	—	1,619	455	2,074
Ward Acres.....	2016	—	1,619	455	2,074
Willow Creek Subd Ph 2.....	2016	—	1,619	455	2,074
Interest Earnings.....	2016	—	1,563	994	2,556
Big Sky Estates.....	2017	—	1,619	455	2,074
Carter Brothers Subdivisi.....	2017	—	1,619	455	2,074
Chalets At Ski Lake.....	2017	—	4,857	1,365	6,222
Cottonwood Hills Estates.....	2017	—	1,619	455	2,074
Creager Subdivision.....	2017	—	1,619	455	2,074
Crimson Ridge.....	2017	—	1,619	455	2,074
Dailey.....	2017	—	1,619	455	2,074
Eagle Rigde Cluster Sub P.....	2017	—	1,619	455	2,074
East Lake Meadows.....	2017	—	1,619	455	2,074
Eden Acres.....	2017	—	6,476	1,820	8,296
Eden Hills.....	2017	—	1,619	455	2,074
Edgeridge.....	2017	—	1,619	455	2,074
Edgewater.....	2017	—	21,047	5,915	26,962
Evergreen Park Subd.....	2017	—	3,238	910	4,148
Fairway Oaks At Wolfcreek.....	2017	—	1,619	455	2,074

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Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Green Hill Country Estate.....	2017	—	1,619	455	2,074
Highlands At Wolf Creek.....	2017	—	1,619	455	2,074
Horizon Neighborhood.....	2017	—	1,619	455	2,074
Huntsville Meadows.....	2017	—	4,857	1,365	6,222
Johnson Acres Subdivision.....	2017	—	1,619	455	2,074
Lower Valley.....	2017	—	1,619	455	2,074
Monetary Cove.....	2017	—	1,619	455	2,074
Mountain Prime.....	2017	—	3,238	910	4,148
Mountain View Acres.....	2017	—	1,619	455	2,074
Mountains Edge.....	2017	—	1,619	455	2,074
Nordic Valley Estates.....	2017	—	4,857	1,365	6,222
North Fork Meadows Subdiv.....	2017	—	1,619	455	2,074
Old Whispering Oaks.....	2017	—	1,619	455	2,074
Patio Springs.....	2017	—	3,238	910	4,148
Powder Mountain.....	2017	—	8,095	2,275	10,370
Ridge Nest.....	2017	—	1,619	455	2,074
River Ranch.....	2017	—	1,619	455	2,074
Rivers Edge.....	2017	—	1,619	455	2,074
Sanctuary.....	2017	—	1,619	455	2,074
Sandhill Crane Cluster Su.....	2017	—	1,619	455	2,074
Shannon Bee Estates.....	2017	—	1,619	455	2,074
Sheep Creek.....	2017	—	6,476	1,820	8,296
Silver Summit.....	2017	—	1,619	455	2,074
South Fork Ranchette.....	2017	—	1,619	455	2,074
Spring Mountain Small.....	2017	—	1,619	455	2,074
Staples.....	2017	—	1,619	455	2,074
Summit Eden.....	2017	—	9,714	2,730	12,443
Summit Ski Lake.....	2017	—	1,619	455	2,074
Sunridge.....	2017	—	3,238	910	4,148
The Bridges.....	2017	—	12,952	3,640	16,592
The Reserve At Crimson Ridge.....	2017	—	1,619	455	2,074
The Retreat.....	2017	—	1,619	455	2,074
Trappers Ridge At Wolf Cr.....	2017	—	1,619	455	2,074
Tuft Luck Subd.....	2017	—	1,619	455	2,074
Upper Valley.....	2017	—	8,095	2,275	10,370
Village Townhomes At Summ.....	2017	—	8,095	2,275	10,370
Wildwood Estates.....	2017	—	1,619	455	2,074
Yellow Rose Garden.....	2017	—	1,619	455	2,074
Interest.....	2017	—	1,768	1,117	2,885
Bailey Acres.....	2018	—	1,619	455	2,074
Basinview.....	2018	69	1,619	455	2,143
Big Sky.....	2018	1,976	3,238	910	6,124
Blake Holley.....	2018	988	1,619	455	3,062
Bridges at Wolf Creek.....	2018	6,916	11,333	3,185	21,434

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Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Chalets At Ski Lake.....	2018	3,952	6,476	1,820	12,248
Durfee Creek Estates	2018	1,976	3,238	910	6,124
Eagle Ridge.....	2018	988	1,619	455	3,062
East Lake.....	2018	988	1,619	455	3,062
Eden Lake Meadows.....	2018	988	1,619	455	3,062
Edgewater Beach Resort.....	2018	6,916	12,439	5,475	24,830
Edgewater Chalet.....	2018	988	1,619	455	3,062
Elk Ridge Estates.....	2018	988	1,619	455	3,062
Elkhorn.....	2018	1,976	3,238	910	6,124
Fairmount.....	2018	988	1,619	455	3,062
Fairway Oaks.....	2018	988	1,619	455	3,062
Fairways at Wolf Creek.....	2018	2,964	4,857	1,365	9,186
Green Hill Country Estate.....	2018	1,976	3,238	910	6,124
Heritage Knolls.....	2018	988	1,619	455	3,062
Hidden Springs Ridge.....	2018	988	1,619	455	3,062
Highlands at Wolf Creek.....	2018	1,976	3,238	910	6,124
Horizon Neighborhood.....	2018	3,952	6,476	1,820	12,248
Huntsville Meadows.....	2018	988	1,619	455	3,062
Interest Earnings.....	2018	6,678	8,333	2,893	17,903
John Porter.....	2018	988	1,619	455	3,062
Marriott Family.....	2018	988	1,619	455	3,062
Meo Sonho.....	2018	988	1,769	455	3,212
Monastery.....	2018	988	1,619	455	3,062
Mountain View Acres.....	2018	988	1,619	455	3,062
MWT.....	2018	988	1,619	455	3,062
No subdivision Upper.....	2018	7,904	27,873	7,760	43,537
Nordic Valley.....	2018	988	1,619	455	3,062
Ogden Canyon Wildwood Estates.....	2018	988	1,619	455	3,062
Parkside.....	2018	4,940	9,714	3,718	18,372
R & W Wadman.....	2018	988	1,619	455	3,062
Reserve at Crimson Ridge.....	2018	1,976	3,238	910	6,124
Ridge Nest.....	2018	988	1,619	455	3,062
Ridge Townhomes.....	2018	3,952	7,285	2,880	14,117
Rivers Edge.....	2018	1,976	3,238	910	6,124
Sandhill Crane.....	2018	1,976	3,238	910	6,124
Sheep Creek.....	2018	3,952	6,476	1,820	12,248
Silver Summit Estates.....	2018	988	1,619	455	3,062
Silver Town.....	2018	988	1,619	455	3,062
Summit Eden.....	2018	2,964	4,857	1,365	9,186
Summit Edenridge Nest.....	2018	988	1,619	455	3,062
Sundance Ridge.....	2018	988	1,619	455	3,062
The Retreat at Wolf Creek.....	2018	2,964	4,857	1,365	9,186
Trappers Ridge At Wolf Creek.....	2018	1,976	3,238	910	6,124
Up Home.....	2018	988	1,619	455	3,062

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Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Valley.....	2018	988	1,619	455	3,062
Wolf Creek.....	2018	-	4,179	6,856	11,035
Wolf Ridge.....	2018	988	1,619	455	3,062
No Subdivision - Upper.....	2019	10,604	15,421	6,040	32,065
Bailey Acres.....	2019	988	1,619	455	3,062
Basin View.....	2019	988	1,619	455	3,062
Benstog.....	2019	988	1,619	455	3,062
Chalets At Ski Lake.....	2019	4,314	6,092	2,565	12,971
Copyak.....	2019	-	1,302	6,464	7,766
Crandall.....	2019	988	1,619	455	3,062
Durfee Creek Estates.....	2019	2,964	4,857	1,365	9,186
Eagle Ridge	2019	988	1,619	455	3,062
Eagles Nest.....	2019	988	1,619	455	3,062
Eden Acres.....	2019	988	1,619	455	3,062
Edgewater Beach Resort.....	2019	1,350	1,235	1,200	3,785
Emerson Hills.....	2019	1,359	3,238	910	5,507
Evergreen Park.....	2019	2,338	2,854	1,655	6,847
Fairway Oaks.....	2019	988	1,619	455	3,062
Fairways At Wolf Creek.....	2019	1,976	3,238	910	6,124
Falcon Crest Subdivision.....	2019	988	1,619	455	3,062
Green Hill Country Estates.....	2019	2,964	4,857	1,365	9,186
Hale Kinderfarm.....	2019	988	1,619	455	3,062
Hammons Ranch.....	2019	988	1,619	455	3,062
Heritage Knoll.....	2019	988	1,619	455	3,062
Highlands At Wolfcreek.....	2019	1,976	3,238	910	6,124
Horizon Neighborhood At P.....	2019	1,350	1,235	1,200	3,785
Huntsville Survey.....	2019	-	8,755	21,235	29,990
John Vicki Subdivision.....	2019	988	1,619	455	3,062
Kaminski.....	2019	1,350	1,235	1,200	3,785
Landeland.....	2019	988	1,619	455	3,062
Marilynn.....	2019	988	1,619	455	3,062
Montgomery's Place.....	2019	988	1,619	455	3,062
Moquri Balls.....	2019	988	1,619	455	3,062
Mountain View Estates.....	2019	988	1,619	455	3,062
North Fork Meadows.....	2019	3,688	4,088	2,855	10,631
North Fork Ranch.....	2019	988	1,619	455	3,062
Prince Subdivision.....	2019	988	1,619	455	3,062
Radford Hills.....	2019	988	1,619	455	3,062
Reserve At Crimson Ridge.....	2019	2,338	2,854	1,655	6,847
Rivers Edge.....	2019	988	1,619	455	3,062
Sandhill Crane.....	2019	1,976	3,238	910	6,124
Shadow & Jensen.....	2019	1,350	1,235	1,200	3,785
Sheep Creek.....	2019	3,326	4,473	2,110	9,909
Silver Summit.....	2019	988	1,619	455	3,062

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Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Ski-Lake Estates.....	2019	988	1,619	455	3,062
Snowflake.....	2019	988	1,619	455	3,062
Spring Mountain.....	2019	988	1,619	455	3,062
Stone Creek Estates.....	2019	988	1,619	455	3,062
Summit At Ski Lake.....	2019	1,976	3,238	910	6,124
Summit Eden.....	2019	2,338	2,854	1,655	6,847
The Bridges Mountainside.....	2019	6,750	6,174	6,000	18,924
The Bridges Parkside Prud.....	2019	988	1,619	455	3,062
The Reserve At Crimson Ridge.....	2019	988	1,619	455	3,062
Trappers Crossing.....	2019	1,976	3,238	910	6,124
Under the Sun Ranch.....	2019	1,350	1,235	1,200	3,785
Village At Wolf Creek.....	2019	26,676	43,713	12,285	82,674
Interest Earnings.....	2019	6,719	13,810	5,878	26,406
No Subdivision-Upper.....	2020	10,800	9,878	9,600	30,278
Bailey Acres.....	2020	1,350	1,235	1,200	3,785
Big Sky Estates.....	2020	1,350	1,235	1,200	3,785
Chalets At Ski Lake.....	2020	10,800	9,878	9,600	30,278
Cobble Creek.....	2020	1,350	1,235	1,200	3,785
Durfee Creek Estates.....	2020	2,700	2,469	2,400	7,569
Eagle Ridge.....	2020	2,700	2,469	2,400	7,569
Eden Acres.....	2020	1,350	1,235	1,200	3,785
Eden Escape.....	2020	1,350	1,235	1,200	3,785
Edgewater Beach Resort.....	2020	5,400	4,939	4,800	15,139
Elkhorn.....	2020	1,350	1,235	1,200	3,785
Emerson Hills.....	2020	1,350	1,235	1,200	3,785
Fairways At Wolf Creek.....	2020	1,350	1,235	1,200	3,785
Green Hill Country Estates.....	2020	4,050	3,704	3,600	11,354
Hidden Oaks At Wolf Creek.....	2020	1,350	1,235	1,200	3,785
Holley Farm.....	2020	1,350	1,235	1,200	3,785
Huntsville Heights.....	2020	1,350	1,235	1,200	3,785
Johnson Acres.....	2020	1,350	1,235	1,200	3,785
Legends At Hawkins Creek.....	2020	1,350	1,235	1,200	3,785
Mountain View Estates.....	2020	4,050	3,704	3,600	11,354
Mountainside.....	2020	17,550	16,051	15,600	49,201
Nordic Valley Estates.....	2020	1,350	1,235	1,200	3,785
Old Snow Basin Ranch.....	2020	1,350	1,235	1,200	3,785
Overlook At Powder Mountain.....	2020	2,700	2,469	2,400	7,569
Parkside.....	2020	17,550	16,051	15,600	49,201
Patio Springs.....	2020	1,350	1,235	1,200	3,785
Powder 11 At Powder Mountain.....	2020	1,350	1,235	1,200	3,785
Radford Hills.....	2020	1,350	1,235	1,200	3,785
Retreat At Wolf Creek.....	2020	1,350	1,235	1,200	3,785
Richins.....	2020	1,350	1,235	1,200	3,785
Rivers Edge.....	2020	4,050	3,704	3,600	11,354

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Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Ry-Ky.....	2020	1,350	1,235	1,200	3,785
Sheep Creek.....	2020	12,150	9,878	10,800	32,828
Shepherd Estates.....	2020	2,700	2,469	2,400	7,569
Silver Summit Estates.....	2020	1,350	1,235	1,200	3,785
Ski Lake Estates.....	2020	1,350	1,235	1,200	3,785
South Fork Ranchettes.....	2020	1,350	1,235	1,200	3,785
Summit At Ski Lake.....	2020	4,050	3,704	3,600	11,354
Summit Eden.....	2020	1,350	1,235	1,200	3,785
Sunridge Highlands.....	2020	2,700	2,469	2,400	7,569
The Chalets At Ski Lake.....	2020	1,350	1,235	1,200	3,785
The Ridge Townhomes.....	2020	10,800	9,878	9,600	30,278
Trappers Crossing.....	2020	1,350	1,235	1,200	3,785
Trappers Ridge At Wolf Creek.....	2020	9,450	8,643	8,400	26,493
Wolf Ridge.....	2020	1,350	1,235	1,200	3,785
Interest Earnings 2020.....	2020	3,050	7,212	3,421	13,683
No Subdivision Upper.....	2021	5,400	4,939	4,800	15,139
Abbeyon Estates.....	2021	1,350	1,235	1,200	3,785
Arrowhead Meadow.....	2021	1,350	1,235	1,200	3,785
Basinview Estates.....	2021	1,350	1,235	1,200	3,785
Benstog.....	2021	1,350	1,235	1,200	3,785
Branch.....	2021	1,350	1,235	1,200	3,785
Burhley South Fork Ranch.....	2021	2,700	2,469	2,400	7,569
Charlys Acres.....	2021	4,050	3,704	3,600	11,354
Crimson Ridge.....	2021	2,700	2,469	2,400	7,569
Durfee Creek Estates.....	2021	1,350	1,235	1,200	3,785
Eagle Ridge.....	2021	5,400	4,939	4,800	15,139
East Lake Meadows.....	2021	2,700	2,469	2,400	7,569
Eden Acres.....	2021	1,350	1,235	1,200	3,785
Eden Escape.....	2021	1,350	1,235	1,200	3,785
Eden Lake Meadows.....	2021	2,700	2,469	2,400	7,569
Edgewater Beach Resort.....	2021	25,650	23,459	22,800	71,909
Edgewater Chalets.....	2021	1,350	1,235	1,200	3,785
Elk Ridge Estates.....	2021	1,350	2,469	3,750	7,569
Elkhorn.....	2021	5,400	4,939	4,800	15,139
England.....	2021	1,350	1,235	1,200	3,785
Fairway Oaks.....	2021	1,350	1,235	1,200	3,785
Fairways at Wolf Creek.....	2021	2,700	2,469	2,400	7,569
Ferguson Legacy.....	2021	1,350	1,235	1,200	3,785
Green Hill Country Estates.....	2021	1,350	1,235	1,200	3,785
Hidden Haven Estates.....	2021	1,350	1,235	1,200	3,785
Highlands at Wolf Creek.....	2021	6,750	6,174	6,000	18,924
Horizon Neighborhood at Powder Mountain.....	2021	1,350	1,235	1,200	3,785
Lake Side Vista.....	2021	1,350	1,235	1,200	3,785
Legacy Mountain Estates.....	2021	1,350	1,235	1,200	3,785

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Legends at Hawkins Creek.....	2021	1,350	1,235	1,200	3,785
Maple Meadows.....	2021	1,350	1,235	1,200	3,785
Mel Clark.....	2021	-	1,235	5,760	6,995
Middle Fork Ranches.....	2021	1,350	1,235	1,200	3,785
Mountainside.....	2021	1,350	1,235	1,200	3,785
Overlook at Powder Mountain.....	2021	1,350	1,235	1,200	3,785
Pineview Mountain Estates.....	2021	1,350	1,235	1,200	3,785
Powder 11 at Powder Mountain.....	2021	1,350	1,235	1,200	3,785
Radford Hills.....	2021	2,700	2,469	2,400	7,569
Reserve at Crimson Ridge.....	2021	1,350	1,235	1,200	3,785
Rhees.....	2021	1,350	1,235	1,200	3,785
Sheep Creek.....	2021	12,150	11,112	10,800	34,062
Silverbell Bell Estates.....	2021	1,350	1,235	1,200	3,785
Ski Lake Estates.....	2021	1,350	1,235	1,200	3,785
Sommerskov.....	2021	1,350	1,235	1,200	3,785
South Fork Ranchettes.....	2021	2,700	2,469	2,400	7,569
Spring Mountain.....	2021	1,350	1,235	1,200	3,785
Spring Park Estates.....	2021	1,350	1,235	1,200	3,785
Summit at Ski Lake.....	2021	2,700	2,469	2,400	7,569
Summit Eden.....	2021	1,350	1,235	1,200	3,785
Sundance Ridge.....	2021	1,350	1,235	1,200	3,785
Sunridge Highlands.....	2021	4,050	3,704	3,600	11,354
Sunshine Valley Estates.....	2021	2,700	2,469	2,400	7,569
The Chalets at Ski Lake.....	2021	5,400	4,939	4,800	15,139
The Retreat at Wolf Creek.....	2021	1,350	1,235	1,200	3,785
Trappers Crossing.....	2021	5,400	4,939	4,800	15,139
Trappers Ridge.....	2021	12,150	11,112	10,800	34,062
Two Saddles High.....	2021	1,350	1,235	1,200	3,785
Valley Junction.....	2021	-	13,965	26,927	40,892
Vista View.....	2021	1,350	1,235	1,200	3,785
Interest Earnings 2021.....	2021	1,799	3,044	1,931	6,774
TOTAL.....		558,129	910,559	585,359	2,054,047

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Revenues and Expenditures

For the Year Ended December 31, 2021

Subdivision Name / Description	Trails	Storm Water	Roads	Total
Revenue				
No Subdivision Upper.....	5,400	4,939	4,800	15,139
Abbeyon Estates.....	1,350	1,235	1,200	3,785
Arrowhead Meadow.....	1,350	1,235	1,200	3,785
Basinview Estates.....	1,350	1,235	1,200	3,785
Benstog.....	1,350	1,235	1,200	3,785
Branch.....	1,350	1,235	1,200	3,785
Burhley South Fork Ranch.....	2,700	2,469	2,400	7,569
Charlys Acres.....	4,050	3,704	3,600	11,354
Crimson Ridge.....	2,700	2,469	2,400	7,569
Durfee Creek Estates.....	1,350	1,235	1,200	3,785
Eagle Ridge.....	5,400	4,939	4,800	15,139
East Lake Meadows.....	2,700	2,469	2,400	7,569
Eden Acres.....	1,350	1,235	1,200	3,785
Eden Escape.....	1,350	1,235	1,200	3,785
Eden Lake Meadows.....	2,700	2,469	2,400	7,569
Edgewater Beach Resort.....	25,650	23,459	22,800	71,909
Edgewater Chalets.....	1,350	1,235	1,200	3,785
Elk Ridge Estates.....	1,350	2,469	3,750	7,569
Elkhorn.....	5,400	4,939	4,800	15,139
England.....	1,350	1,235	1,200	3,785
Fairway Oaks.....	1,350	1,235	1,200	3,785
Fairways at Wolf Creek.....	2,700	2,469	2,400	7,569
Ferguson Legacy.....	1,350	1,235	1,200	3,785
Green Hill Country Estates.....	1,350	1,235	1,200	3,785
Hidden Haven Estates.....	1,350	1,235	1,200	3,785
Highlands at Wolf Creek.....	6,750	6,174	6,000	18,924
Horizon Neighborhood at Powder Mountain.....	1,350	1,235	1,200	3,785
Lake Side Vista.....	1,350	1,235	1,200	3,785
Legacy Mountain Estates.....	1,350	1,235	1,200	3,785
Legends at Hawkins Creek.....	1,350	1,235	1,200	3,785
Maple Meadows.....	1,350	1,235	1,200	3,785
Mel Clark.....	-	1,235	5,760	6,995
Middle Fork Ranches.....	1,350	1,235	1,200	3,785
Mountainside.....	1,350	1,235	1,200	3,785
Overlook at Powder Mountain.....	1,350	1,235	1,200	3,785
Pineview Mountain Estates.....	1,350	1,235	1,200	3,785
Powder 11 at Powder Mountain.....	1,350	1,235	1,200	3,785
Radford Hills.....	2,700	2,469	2,400	7,569
Reserve at Crimson Ridge.....	1,350	1,235	1,200	3,785
Rhees.....	1,350	1,235	1,200	3,785
Sheep Creek.....	12,150	11,112	10,800	34,062
Silverbell Bell Estates.....	1,350	1,235	1,200	3,785
Ski Lake Estates.....	1,350	1,235	1,200	3,785

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley

Revenues and Expenditures

For the Year Ended December 31, 2021

Subdivision Name / Description	Trails	Storm Water	Roads	Total
Sommerskov.....	1,350	1,235	1,200	3,785
South Fork Ranchettes.....	2,700	2,469	2,400	7,569
Spring Mountain.....	1,350	1,235	1,200	3,785
Spring Park Estates.....	1,350	1,235	1,200	3,785
Summit at Ski Lake.....	2,700	2,469	2,400	7,569
Summit Eden.....	1,350	1,235	1,200	3,785
Sundance Ridge.....	1,350	1,235	1,200	3,785
Sunridge Highlands.....	4,050	3,704	3,600	11,354
Sunshine Valley Estates.....	2,700	2,469	2,400	7,569
The Chalets at Ski Lake.....	5,400	4,939	4,800	15,139
The Retreat at Wolf Creek.....	1,350	1,235	1,200	3,785
Trappers Crossing.....	5,400	4,939	4,800	15,139
Trappers Ridge.....	12,150	11,112	10,800	34,062
Two Saddles High.....	1,350	1,235	1,200	3,785
Valley Junction.....	-	13,965	26,927	40,892
Vista View.....	1,350	1,235	1,200	3,785
Interest.....	1,799	3,044	1,931	6,774
Total Collections.....	167,849	171,347	184,768	523,965

Expenditures

Eden Acres.....		28,355		28,355
Total Expenditures.....	—	28,355	—	28,355
Change in Fund Balance.....	167,849	142,993	184,768	495,610
Fund Balance - Beginning.....	390,281	767,566	400,590	1,558,436
Fund Balance - Ending.....	558,129	910,559	585,359	2,054,046

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

Revenues on Hand

As of December 31, 2021

Subdivision Name / Description	Year	Trails	Storm Water	Waste Water	Roads	Total
Boyd Russell Subdivision.....	2017	—	—	—	1,098	1,098
Chalets At Ski Lake.....	2017	—	—	—	1,112	1,112
Dauphin-Savoy-Piedmont.....	2017	—	—	—	1,112	1,112
Davis Meats.....	2017	—	—	—	2,749	2,749
Dixie Land Estates.....	2017	—	—	—	1,112	1,112
Eastwood Subdivision No6.....	2017	—	—	—	1,112	1,112
Falling Leaf.....	2017	—	—	—	1,112	1,112
Favero Legacy.....	2017	—	—	—	2,224	2,224
Fenster Farm.....	2017	—	—	—	1,112	1,112
Gallop Bend.....	2017	—	—	—	1,112	1,112
Heatherglen Subdivision.....	2017	—	—	—	1,112	1,112
Holgate Subdivision.....	2017	—	—	—	1,112	1,112
Interest Earnings.....	2017	—	—	—	1,631	1,631
Jacquelyn Estates.....	2017	—	—	—	2,224	2,224
Jacquelyn Park.....	2017	—	—	—	1,112	1,112
Lower Valley.....	2017	—	—	—	3,336	3,336
Mallard Springs.....	2017	—	—	—	3,336	3,336
Manning Acres.....	2017	—	—	—	1,112	1,112
Mountains Edge.....	2017	347	—	—	3,336	3,683
Selman Acres.....	2017	508	—	—	1,112	1,620
Shannon Nielson Subdivisi.....	2017	508	—	—	1,112	1,620
Treasure Acres Subd.....	2017	508	—	—	1,112	1,620
Upper Valley.....	2017	508	—	—	1,112	1,620
Berg Subdivision.....	2018	508	—	—	1,112	1,620
BOYD RUSSELL.....	2018	1,016	—	—	2,224	3,240
Cedar Cove Estates.....	2018	508	—	—	1,112	1,620
Diamond.....	2018	508	—	—	1,112	1,620
Dixie Land Estates.....	2018	508	—	—	1,112	1,620
DRYSDALE.....	2018	508	—	—	1,112	1,620
Fall Widow.....	2018	1,016	—	—	2,224	3,240
Favero Legacy.....	2018	2,032	—	—	4,448	6,480
Gallop Bend.....	2018	2,540	—	—	5,560	8,100
HARPER ESTATES.....	2018	508	—	—	1,112	1,620
Heatherglen Subdivision.....	2018	508	—	—	1,112	1,620
Hucknall Torkard Villas.....	2018	508	—	—	1,112	1,620
Interest Earnings.....	2018	1,734	—	—	5,277	7,012
Jacquelyn Estates.....	2018	1,016	—	—	2,224	3,240
JOHN PRICE.....	2018	508	—	—	1,112	1,620
Lyons Acres.....	2018	508	—	—	1,112	1,620
Mike Henry.....	2018	508	—	—	1,112	1,620
No subdivision Lower.....	2018	2,032	—	—	105,072	107,104
North Fields at Little Mtn.....	2018	508	—	—	1,112	1,620
Opheikens.....	2018	508	—	—	1,112	1,620
Woodland Hills.....	2018	508	—	—	1,112	1,620

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

Revenues on Hand

As of December 31, 2021

Subdivision Name / Description	Year	Trails	Storm Water	Waste Water	Roads	Total
No Subdivision - Lower.....	2019	1,016	—	—	13,154	14,170
Anderson.....	2019	508	—	—	1,112	1,620
Boyd Russell.....	2019	508	—	—	1,112	1,620
Cameron Crossing.....	2019	2,032	—	—	4,448	6,480
Cameron Village.....	2019	3,208	—	—	3,512	6,720
Cedar Cove Estates.....	2019	508	—	—	1,112	1,620
Charlesworth Estates.....	2019	508	—	—	1,112	1,620
Dauphine-Savoy-Piedmont.....	2019	508	—	—	1,112	1,620
Diamond Ranch.....	2019	508	—	—	1,112	1,620
Dixieland.....	2019	508	—	—	1,112	1,620
Dm Hadley.....	2019	508	—	—	1,112	1,620
Franke Estates.....	2019	1,350	—	—	1,200	2,550
Gallop Bend.....	2019	3,382	—	—	5,648	9,030
George R Wright.....	2019	508	—	—	1,112	1,620
Glenn Shannon.....	2019	508	—	—	1,112	1,620
Interest Earnings.....	2019	3,387	—	—	7,800	11,187
Mallard Springs.....	2019	1,858	—	—	2,312	4,170
Russian Olives.....	2019	508	—	—	1,112	1,620
Salina Acres.....	2019	1,350	—	—	1,200	2,550
Schildhauer.....	2019	508	—	—	1,112	1,620
Sheryl Lee Estates.....	2019	508	—	—	1,112	1,620
Suncrest Meadows.....	2019	3,890	—	—	6,760	10,650
Taylor Anderson.....	2019	2,700	—	—	2,400	5,100
Uintah View Estates.....	2019	3,382	—	—	5,648	9,030
Vaquero Village.....	2019	3,890	—	—	6,760	10,650
Weber Industrial Park.....	2019	—	—	—	5,357	5,357
No Subdivision - Lower.....	2020	4,050	—	—	3,600	7,650
Brent Harsha.....	2020	1,350	—	—	1,200	2,550
Cameron Crossing.....	2020	2,700	—	—	2,400	5,100
Cameron Village.....	2020	29,700	—	—	26,400	56,100
Cazier.....	2020	1,350	—	—	1,200	2,550
Dixie Land Estates.....	2020	1,350	—	—	1,200	2,550
Dm Hadley.....	2020	1,350	—	—	1,200	2,550
Elias Estates.....	2020	1,350	—	—	1,200	2,550
Favero Legacy.....	2020	4,050	—	—	3,600	7,650
Fenster Farms.....	2020	14,850	—	—	13,200	28,050
Gallop Bend.....	2020	1,350	—	—	1,200	2,550
Halcyon Estates.....	2020	22,950	22,405	—	20,400	65,755
Hazy Acres.....	2020	1,350	2,000	—	1,200	4,550
Henry Flats.....	2020	12,150	18,000	—	10,800	40,950
Huckleberry.....	2020	1,350	2,000	—	1,200	4,550
Mallard Springs.....	2020	1,350	2,000	—	1,200	4,550
Mountains Edge.....	2020	1,350	2,000	—	1,200	4,550
Pole Patch.....	2020	2,700	2,469	—	2,400	7,569

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

Revenues on Hand

As of December 31, 2021

Subdivision Name / Description	Year	Trails	Storm Water	Waste Water	Roads	Total
R Ranch.....	2020	1,350	2,000	—	1,200	4,550
Salina Acres.....	2020	1,350	2,000	—	1,200	4,550
Summerset Farms.....	2020	12,150	18,000	—	10,800	40,950
Suncrest Meadows.....	2020	13,500	20,000	—	12,000	45,500
Sunset Equestrian.....	2020	18,900	28,000	—	16,800	63,700
Tom Close.....	2020	2,700	4,000	—	2,400	9,100
Treasure Acres.....	2020	1,350	2,000	—	1,200	4,550
Uintah View Estates.....	2020	2,700	4,000	—	2,400	9,100
Vaquero Village.....	2020	10,800	16,000	—	9,600	36,400
Weber Industrial Park.....	2020	—	77,030	—	47,480	124,510
Woodland Estates.....	2020	1,350	2,000	—	1,200	4,550
Interest Earnings 2020.....	2020	2,255	2,143	—	4,625	9,023
No Subdivision Lower.....	2021	6,750	10,000	—	6,000	22,750
Cameron Cove.....	2021	1,350	2,000	—	1,200	4,550
Cameron Crossing.....	2021	1,350	2,000	—	1,200	4,550
Cameron Village.....	2021	1,350	2,000	—	1,200	4,550
Cedar Cove Estates.....	2021	1,350	2,000	—	1,200	4,550
Fall Widow.....	2021	1,350	2,000	—	1,200	4,550
Favero Legacy.....	2021	1,350	2,000	—	1,200	4,550
Felter.....	2021	1,350	2,000	—	1,200	4,550
Fenster Farms.....	2021	6,750	10,000	—	6,000	22,750
Gallop Bend.....	2021	2,700	4,000	—	2,400	9,100
Halcyon Estates.....	2021	22,950	34,000	—	20,400	77,350
Henry Flats.....	2021	1,350	2,000	—	1,200	4,550
Linford.....	2021	1,350	2,000	—	1,200	4,550
North Run.....	2021	1,350	2,000	—	1,200	4,550
Pole Patch.....	2021	1,350	2,000	—	1,200	4,550
Rogers.....	2021	1,350	2,000	—	1,200	4,550
Sherylee Estates.....	2021	1,350	2,000	—	1,200	4,550
Summerset Farms.....	2021	18,900	28,000	—	16,800	63,700
Suncrest Meadows.....	2021	1,350	2,000	—	1,200	4,550
Sunset Equestrian.....	2021	5,400	8,000	—	4,800	18,200
Vanderheide.....	2021	1,350	2,000	—	1,200	4,550
Vaquero Village.....	2021	2,700	4,000	—	2,400	9,100
Woodland Estates.....	2021	1,350	2,000	—	1,200	4,550
Interest Earnings 2021.....	2021	1,223	1,201	507	2,051	4,981
Expenditure in excess of balance.....	2021	—	—	(195,803)	—	(195,803)
TOTAL.....		322,954	359,248	(195,296)	545,622	1,032,527

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

Revenues and Expenditures

For the Year Ended December 31, 2021

Subdivision Name / Description	Trails	Storm Water	Waste Water	Roads	Total
Revenue					
No Subdivision Lower.....	6,750	10,000	3,096	6,000	25,846
Cameron Cove.....	1,350	2,000	619	1,200	5,169
Cameron Crossing.....	1,350	2,000	619	1,200	5,169
Cameron Village.....	1,350	2,000	619	1,200	5,169
Cedar Cove Estates.....	1,350	2,000	619	1,200	5,169
Fall Widow.....	1,350	2,000	619	1,200	5,169
Favero Legacy.....	1,350	2,000	619	1,200	5,169
Felter.....	1,350	2,000	619	1,200	5,169
Fenster Farms.....	6,750	10,000	3,096	6,000	25,846
Gallop Bend.....	2,700	4,000	1,238	2,400	10,338
Halcyon Estates.....	22,950	34,000	10,526	20,400	87,876
Henry Flats.....	1,350	2,000	619	1,200	5,169
Linford.....	1,350	2,000	619	1,200	5,169
North Run.....	1,350	2,000	619	1,200	5,169
Pole Patch.....	1,350	2,000	—	1,200	4,550
Rogers.....	1,350	2,000	619	1,200	5,169
Sherylee Estates.....	1,350	2,000	619	1,200	5,169
Summerset Farms.....	18,900	28,000	8,668	16,800	72,368
Suncrest Meadows.....	1,350	2,000	619	1,200	5,169
Sunset Equestrian.....	5,400	8,000	2,477	4,800	20,677
Vanderheide.....	1,350	2,000	619	1,200	5,169
Vaquero Village.....	2,700	4,000	1,238	2,400	10,338
Woodland Estates.....	1,350	2,000	619	1,200	5,169
Interest Earnings 2021.....	1,223	1,201	507	2,051	4,981
Total Collections.....	88,973	131,201	40,132	80,051	340,357
Expenditures					
Winston Park.....			360,000		360,000
Sewer Fee Study.....			1,106		1,106
Cottonwood Drive Trail Head.....	40,852				40,852
Eden Trail.....	13,770				13,770
2550 South.....				76,101	76,101
Total Expenditures.....	54,622	—	361,106	76,101	491,829
Change in Fund Balance.....	34,351	131,201	(320,974)	3,950	(151,472)
Fund Balance - Beginning.....	288,603	228,047	125,678	541,672	1,183,999
Fund Balance - Ending.....	322,954	359,248	(195,296)	545,622	1,032,528

WEBER COUNTY, UTAH

Schedule of Impact Fees

Projected Expenditures of Impact Fees on Hand

For the Year Ended December 31, 2021

	2022	2023	2024	2025	2026	Total
Trails						
Impact Fee Plan Update.....	20,000	-	-	-	-	20,000
Skyline Bike Lanes.....	30,000	-	-	-	-	30,000
Pathway Connection: Eden to Liberty Park.....	200,000	-	-	-	-	200,000
4700 West - 1400 South to West Haven.....	100,000	-	-	-	-	100,000
3500 West - Kanessville Elementary to 12th St.....	100,000	-	-	-	-	100,000
12th Street - Weber River to Weber River.....	100,000	-	-	-	-	100,000
3500 West and 12th St Pedestrian Pathway Impr. And Trail.....	150,000	-	-	-	-	150,000
BST Paved Connector Design from Church to RR Underpass.....	50,000	-	-	-	-	50,000
Pathway Signage - Ogden Valley.....	131,083	-	-	-	-	131,083
Total Trails.....	881,083	-	-	-	-	881,083
Storm Water - Upper Valley						
Eden Acres Design.....	66,114	-	-	-	-	66,114
Eden Acres Construction.....	800,000	-	-	-	-	800,000
Elkhorn Detention Pond Outlet.....	15,000	-	-	-	-	15,000
3300 East Storm Drain Project.....	29,445	-	-	-	-	29,445
Total Storm Water.....	910,559	-	-	-	-	910,559
Storm Water - Lower Valley						
3500 West Intersection Improvements.....	20,000	-	-	-	-	20,000
7500 West Storm Drain.....	100,000	-	-	-	-	100,000
4000 North Box Culverts.....	225,000	-	-	-	-	225,000
Industrial Pond Outlet Structure.....	14,248	-	-	-	-	14,248
Total Storm Water.....	359,248	-	-	-	-	359,248
Waste Water - Lower Valley						
Total Waste Water.....	-	-	-	-	-	-
Roads - Upper Valley						
4100 North (Bridges) Construction.....	350,000	-	-	-	-	350,000
Old Snowbasin Road.....	235,359	-	-	-	-	235,359
Total Roads.....	585,359	-	-	-	-	585,359
Roads - Lower Valley						
3500 West Improvements (UDOT).....	125,000	-	-	-	-	125,000
3500 West Improvements (County).....	250,000	-	-	-	-	250,000
Improvements around new High School.....	170,622	-	-	-	-	170,622
Total Roads.....	545,622	-	-	-	-	545,622
Total by Fiscal Year.....	3,281,871	-	-	-	-	3,281,871