

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley

Revenues on Hand

As of December 31, 2020

Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Heritage Knoll Estates.....	2016	—	—	893	893
Highlands At Wolf Creek.....	2016	—	—	1,365	1,365
Holley Farm Cluster.....	2016	—	—	1,443	1,443
Horizon Neighborhood.....	2016	—	—	910	910
Keo Homestead.....	2016	—	—	455	455
Legends At Hawkins Creek.....	2016	—	—	455	455
Lower Valley.....	2016	—	—	455	455
Minnie Creek Estates #2.....	2016	—	—	455	455
Patio Springs.....	2016	—	—	1,820	1,820
Rivers Edge Cluster.....	2016	—	—	2,730	2,730
Sandridge Highlands.....	2016	—	—	455	455
Sandwill Crane.....	2016	—	—	455	455
Sheep Creek Cluster Phase.....	2016	—	—	2,730	2,730
Silver Bell Estates.....	2016	—	—	910	910
Silver Summit Estates.....	2016	—	—	910	910
Ski Lake Estates #3.....	2016	—	—	455	455
Snowflake.....	2016	—	—	455	455
Summit At Ski Lake.....	2016	—	—	910	910
Summit Eden.....	2016	—	5,923	1,820	7,743
Sunridge Highlands No 1.....	2016	—	1,619	455	2,074
Sunridge.....	2016	—	1,619	455	2,074
The Chalets At Ski Lake.....	2016	—	4,857	1,365	6,222
The Highlands At Wolf Cre.....	2016	—	1,619	455	2,074
The Reserve At Crimson Ri.....	2016	—	1,619	455	2,074
The Retreat Wolf Creek.....	2016	—	1,619	455	2,074
The Ridge Townhomes Ph 2.....	2016	—	12,952	3,640	16,592
Upper Valley.....	2016	—	7,769	7,609	15,378
Utaba Camp.....	2016	—	1,619	455	2,074
Valley Junction Ph2.....	2016	—	4,735	4,095	8,831
Valley Lake Estates.....	2016	—	1,619	455	2,074
Verhaal/Granath.....	2016	—	1,619	455	2,074
Ward Acres.....	2016	—	1,619	455	2,074
Willow Creek Subd Ph 2.....	2016	—	1,619	455	2,074
Interest Earnings.....	2016	—	1,563	994	2,556
Big Sky Estates.....	2017	—	1,619	455	2,074
Carter Brothers Subdivisi.....	2017	—	1,619	455	2,074
Chalets At Ski Lake.....	2017	—	4,857	1,365	6,222
Cottonwood Hills Estates.....	2017	—	1,619	455	2,074
Creager Subdivision.....	2017	—	1,619	455	2,074
Crimson Ridge.....	2017	—	1,619	455	2,074
Dailey.....	2017	—	1,619	455	2,074
Eagle Rigde Cluster Sub P.....	2017	—	1,619	455	2,074
East Lake Meadows.....	2017	—	1,619	455	2,074
Eden Acres.....	2017	—	6,476	1,820	8,296
Eden Hills.....	2017	—	1,619	455	2,074
Edgeridge.....	2017	—	1,619	455	2,074
Edgewater.....	2017	—	21,047	5,915	26,962

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Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Evergreen Park Subd.....	2017	—	3,238	910	4,148
Fairway Oaks At Wolfcreek.....	2017	—	1,619	455	2,074
Green Hill Country Estate.....	2017	—	1,619	455	2,074
Highlands At Wolf Creek.....	2017	—	1,619	455	2,074
Horizon Neighborhood.....	2017	—	1,619	455	2,074
Huntsville Meadows.....	2017	—	4,857	1,365	6,222
Johnson Acres Subdivision.....	2017	—	1,619	455	2,074
Lower Valley.....	2017	—	1,619	455	2,074
Monetary Cove.....	2017	—	1,619	455	2,074
Mountain Prime.....	2017	—	3,238	910	4,148
Mountain View Acres.....	2017	—	1,619	455	2,074
Mountains Edge.....	2017	—	1,619	455	2,074
Nordic Valley Estates.....	2017	—	4,857	1,365	6,222
North Fork Meadows Subdiv.....	2017	—	1,619	455	2,074
Old Whispering Oaks.....	2017	—	1,619	455	2,074
Patio Springs.....	2017	—	3,238	910	4,148
Powder Mountain.....	2017	—	8,095	2,275	10,370
Ridge Nest.....	2017	—	1,619	455	2,074
River Ranch.....	2017	—	1,619	455	2,074
Rivers Edge.....	2017	—	1,619	455	2,074
Sanctuary.....	2017	—	1,619	455	2,074
Sandhill Crane Cluster Su.....	2017	—	1,619	455	2,074
Shannon Bee Estates.....	2017	—	1,619	455	2,074
Sheep Creek.....	2017	—	6,476	1,820	8,296
Silver Summit.....	2017	—	1,619	455	2,074
South Fork Ranchette.....	2017	—	1,619	455	2,074
Spring Mountain Small.....	2017	—	1,619	455	2,074
Staples.....	2017	—	1,619	455	2,074
Summit Eden.....	2017	—	9,714	2,730	12,443
Summit Ski Lake.....	2017	—	1,619	455	2,074
Sunridge.....	2017	—	3,238	910	4,148
The Bridges.....	2017	—	12,952	3,640	16,592
The Reserve At Crimson Ridge.....	2017	—	1,619	455	2,074
The Retreat.....	2017	—	1,619	455	2,074
Trappers Ridge At Wolf Cr.....	2017	—	1,619	455	2,074
Tuft Luck Subd.....	2017	—	1,619	455	2,074
Upper Valley.....	2017	—	8,095	2,275	10,370
Village Townhomes At Summ.....	2017	—	8,095	2,275	10,370
Wildwood Estates.....	2017	—	1,619	455	2,074
Yellow Rose Garden.....	2017	—	1,619	455	2,074
Interest.....	2017	—	1,768	1,117	2,885
Bailey Acres.....	2018	—	1,619	455	2,074

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Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Basinview.....	2018	69	1,619	455	2,143
Big Sky.....	2018	1,976	3,238	910	6,124
Blake Holley.....	2018	988	1,619	455	3,062
Bridges at Wolf Creek.....	2018	6,916	11,333	3,185	21,434
Chalets At Ski Lake.....	2018	3,952	6,476	1,820	12,248
Durfee Creek Estates	2018	1,976	3,238	910	6,124
Eagle Ridge.....	2018	988	1,619	455	3,062
East Lake.....	2018	988	1,619	455	3,062
Eden Lake Meadows.....	2018	988	1,619	455	3,062
Edgewater Beach Resort.....	2018	6,916	12,439	5,475	24,830
Edgewater Chalet.....	2018	988	1,619	455	3,062
Elk Ridge Estates.....	2018	988	1,619	455	3,062
Elkhorn.....	2018	1,976	3,238	910	6,124
Fairmount.....	2018	988	1,619	455	3,062
Fairway Oaks.....	2018	988	1,619	455	3,062
Fairways at Wolf Creek.....	2018	2,964	4,857	1,365	9,186
Green Hill Country Estate.....	2018	1,976	3,238	910	6,124
Heritage Knolls.....	2018	988	1,619	455	3,062
Hidden Springs Ridge.....	2018	988	1,619	455	3,062
Highlands at Wolf Creek.....	2018	1,976	3,238	910	6,124
Horizon Neighborhood.....	2018	3,952	6,476	1,820	12,248
Huntsville Meadows.....	2018	988	1,619	455	3,062
Interest Earnings.....	2018	6,678	8,333	2,893	17,903
John Porter.....	2018	988	1,619	455	3,062
Marriott Family.....	2018	988	1,619	455	3,062
Meo Sonho.....	2018	988	1,769	455	3,212
Monastery.....	2018	988	1,619	455	3,062
Mountain View Acres.....	2018	988	1,619	455	3,062
MWT.....	2018	988	1,619	455	3,062
No subdivision Upper.....	2018	7,904	27,873	7,760	43,537
Nordic Valley.....	2018	988	1,619	455	3,062
Ogden Canyon Wildwood Estates.....	2018	988	1,619	455	3,062
Parkside.....	2018	4,940	9,714	3,718	18,372
R & W Wadman.....	2018	988	1,619	455	3,062
Reserve at Crimson Ridge.....	2018	1,976	3,238	910	6,124
Ridge Nest.....	2018	988	1,619	455	3,062
Ridge Townhomes.....	2018	3,952	7,285	2,880	14,117
Rivers Edge.....	2018	1,976	3,238	910	6,124
Sandhill Crane.....	2018	1,976	3,238	910	6,124
Sheep Creek.....	2018	3,952	6,476	1,820	12,248
Silver Summit Estates.....	2018	988	1,619	455	3,062
Silver Town.....	2018	988	1,619	455	3,062

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Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Summit Eden.....	2018	2,964	4,857	1,365	9,186
Summit Edenridge Nest.....	2018	988	1,619	455	3,062
Sundance Ridge.....	2018	988	1,619	455	3,062
The Retreat at Wolf Creek.....	2018	2,964	4,857	1,365	9,186
Trappers Ridge At Wolf Creek.....	2018	1,976	3,238	910	6,124
Up Home.....	2018	988	1,619	455	3,062
Valley.....	2018	988	1,619	455	3,062
Wolf Creek.....	2018	-	4,179	6,856	11,035
Wolf Ridge.....	2018	988	1,619	455	3,062
No Subdivision - Upper.....	2019	10,604	15,421	6,040	32,065
Bailey Acres.....	2019	988	1,619	455	3,062
Basin View.....	2019	988	1,619	455	3,062
Benstog.....	2019	988	1,619	455	3,062
Chalets At Ski Lake.....	2019	4,314	6,092	2,565	12,971
Copyak.....	2019	-	1,302	6,464	7,766
Crandall.....	2019	988	1,619	455	3,062
Durfee Creek Estates.....	2019	2,964	4,857	1,365	9,186
Eagle Ridge	2019	988	1,619	455	3,062
Eagles Nest.....	2019	988	1,619	455	3,062
Eden Acres.....	2019	988	1,619	455	3,062
Edgewater Beach Resort.....	2019	1,350	1,235	1,200	3,785
Emerson Hills.....	2019	1,359	3,238	910	5,507
Evergreen Park.....	2019	2,338	2,854	1,655	6,847
Fairway Oaks.....	2019	988	1,619	455	3,062
Fairways At Wolf Creek.....	2019	1,976	3,238	910	6,124
Falcon Crest Subdivision.....	2019	988	1,619	455	3,062
Green Hill Country Estates.....	2019	2,964	4,857	1,365	9,186
Hale Kinderfarm.....	2019	988	1,619	455	3,062
Hammons Ranch.....	2019	988	1,619	455	3,062
Heritage Knoll.....	2019	988	1,619	455	3,062
Highlands At Wolfcreek.....	2019	1,976	3,238	910	6,124
Horizon Neighborhood At P.....	2019	1,350	1,235	1,200	3,785
Huntsville Survey.....	2019	-	8,755	21,235	29,990
John Vicki Subdivision.....	2019	988	1,619	455	3,062
Kaminski.....	2019	1,350	1,235	1,200	3,785
Landeland.....	2019	988	1,619	455	3,062
Marilynn.....	2019	988	1,619	455	3,062
Montgomery's Place.....	2019	988	1,619	455	3,062
Moquri Balls.....	2019	988	1,619	455	3,062
Mountain View Estates.....	2019	988	1,619	455	3,062
North Fork Meadows.....	2019	3,688	4,088	2,855	10,631
North Fork Ranch.....	2019	988	1,619	455	3,062

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Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Prince Subdivision.....	2019	988	1,619	455	3,062
Radford Hills.....	2019	988	1,619	455	3,062
Reserve At Crimson Ridge.....	2019	2,338	2,854	1,655	6,847
Rivers Edge.....	2019	988	1,619	455	3,062
Sandhill Crane.....	2019	1,976	3,238	910	6,124
Shadow & Jensen.....	2019	1,350	1,235	1,200	3,785
Sheep Creek.....	2019	3,326	4,473	2,110	9,909
Silver Summit.....	2019	988	1,619	455	3,062
Ski-Lake Estates.....	2019	988	1,619	455	3,062
Snowflake.....	2019	988	1,619	455	3,062
Spring Mountain.....	2019	988	1,619	455	3,062
Stone Creek Estates.....	2019	988	1,619	455	3,062
Summit At Ski Lake.....	2019	1,976	3,238	910	6,124
Summit Eden.....	2019	2,338	2,854	1,655	6,847
The Bridges Mountainside.....	2019	6,750	6,174	6,000	18,924
The Bridges Parkside Prud.....	2019	988	1,619	455	3,062
The Reserve At Crimson Ridge.....	2019	988	1,619	455	3,062
Trappers Crossing.....	2019	1,976	3,238	910	6,124
Under the Sun Ranch.....	2019	1,350	1,235	1,200	3,785
Village At Wolf Creek.....	2019	26,676	43,713	12,285	82,674
Interest Earnings.....	2019	6,719	13,810	5,878	26,406
No Subdivision-Upper.....	2020	10,800	9,878	9,600	30,278
Bailey Acres.....	2020	1,350	1,235	1,200	3,785
Big Sky Estates.....	2020	1,350	1,235	1,200	3,785
Chalets At Ski Lake.....	2020	10,800	9,878	9,600	30,278
Cobble Creek.....	2020	1,350	1,235	1,200	3,785
Durfee Creek Estates.....	2020	2,700	2,469	2,400	7,569
Eagle Ridge.....	2020	2,700	2,469	2,400	7,569
Eden Acres.....	2020	1,350	1,235	1,200	3,785
Eden Escape.....	2020	1,350	1,235	1,200	3,785
Edgewater Beach Resort.....	2020	5,400	4,939	4,800	15,139
Elkhorn.....	2020	1,350	1,235	1,200	3,785
Emerson Hills.....	2020	1,350	1,235	1,200	3,785
Fairways At Wolf Creek.....	2020	1,350	1,235	1,200	3,785
Green Hill Country Estates.....	2020	4,050	3,704	3,600	11,354
Hidden Oaks At Wolf Creek.....	2020	1,350	1,235	1,200	3,785
Holley Farm.....	2020	1,350	1,235	1,200	3,785
Huntsville Heights.....	2020	1,350	1,235	1,200	3,785
Johnson Acres.....	2020	1,350	1,235	1,200	3,785
Legends At Hawkins Creek.....	2020	1,350	1,235	1,200	3,785
Mountain View Estates.....	2020	4,050	3,704	3,600	11,354
Mountainside.....	2020	17,550	16,051	15,600	49,201

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Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Nordic Valley Estates.....	2020	1,350	1,235	1,200	3,785
Old Snow Basin Ranch.....	2020	1,350	1,235	1,200	3,785
Overlook At Powder Mountain.....	2020	2,700	2,469	2,400	7,569
Parkside.....	2020	17,550	16,051	15,600	49,201
Patio Springs.....	2020	1,350	1,235	1,200	3,785
Powder 11 At Powder Mountain.....	2020	1,350	1,235	1,200	3,785
Radford Hills.....	2020	1,350	1,235	1,200	3,785
Retreat At Wolf Creek.....	2020	1,350	1,235	1,200	3,785
Richins.....	2020	1,350	1,235	1,200	3,785
Rivers Edge.....	2020	4,050	3,704	3,600	11,354
Ry-Ky.....	2020	1,350	1,235	1,200	3,785
Sheep Creek.....	2020	12,150	9,878	10,800	32,828
Shepherd Estates.....	2020	2,700	2,469	2,400	7,569
Silver Summit Estates.....	2020	1,350	1,235	1,200	3,785
Ski Lake Estates.....	2020	1,350	1,235	1,200	3,785
South Fork Ranchettes.....	2020	1,350	1,235	1,200	3,785
Summit At Ski Lake.....	2020	4,050	3,704	3,600	11,354
Summit Eden.....	2020	1,350	1,235	1,200	3,785
Sunridge Highlands.....	2020	2,700	2,469	2,400	7,569
The Chalets At Ski Lake.....	2020	1,350	1,235	1,200	3,785
The Ridge Townhomes.....	2020	10,800	9,878	9,600	30,278
Trappers Crossing.....	2020	1,350	1,235	1,200	3,785
Trappers Ridge At Wolf Creek.....	2020	9,450	8,643	8,400	26,493
Wolf Ridge.....	2020	1,350	1,235	1,200	3,785
Interest Earnings 2020.....	2020	3,050	7,212	3,421	13,683
TOTAL.....		390,280	767,566	400,591	1,558,436

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley

Revenues and Expenditures

For the Year Ended December 31, 2020

Subdivision Name / Description	Trails	Storm Water	Roads	Total
Revenue				
No Subdivision-Upper.....	10,800	9,878	9,600	30,278
Bailey Acres.....	1,350	1,235	1,200	3,785
Big Sky Estates.....	1,350	1,235	1,200	3,785
Chalets At Ski Lake.....	10,800	9,878	9,600	30,278
Cobble Creek.....	1,350	1,235	1,200	3,785
Durfee Creek Estates.....	2,700	2,469	2,400	7,569
Eagle Ridge.....	2,700	2,469	2,400	7,569
Eden Acres.....	1,350	1,235	1,200	3,785
Eden Escape.....	1,350	1,235	1,200	3,785
Edgewater Beach Resort.....	5,400	4,939	4,800	15,139
Elkhorn.....	1,350	1,235	1,200	3,785
Emerson Hills.....	1,350	1,235	1,200	3,785
Fairways At Wolf Creek.....	1,350	1,235	1,200	3,785
Green Hill Country Estates.....	4,050	3,704	3,600	11,354
Hidden Oaks At Wolf Creek.....	1,350	1,235	1,200	3,785
Holley Farm.....	1,350	1,235	1,200	3,785
Huntsville Heights.....	1,350	1,235	1,200	3,785
Johnson Acres.....	1,350	1,235	1,200	3,785
Legends At Hawkins Creek.....	1,350	1,235	1,200	3,785
Mountain View Estates.....	4,050	3,704	3,600	11,354
Mountainside.....	17,550	16,051	15,600	49,201
Nordic Valley Estates.....	1,350	1,235	1,200	3,785
Old Snow Basin Ranch.....	1,350	1,235	1,200	3,785
Overlook At Powder Mountain.....	2,700	2,469	2,400	7,569
Parkside.....	17,550	16,051	15,600	49,201
Patio Springs.....	1,350	1,235	1,200	3,785
Powder 11 At Powder Mountain.....	1,350	1,235	1,200	3,785
Radford Hills.....	1,350	1,235	1,200	3,785
Retreat At Wolf Creek.....	1,350	1,235	1,200	3,785
Richins.....	1,350	1,235	1,200	3,785
Rivers Edge.....	4,050	3,704	3,600	11,354
Ry-Ky.....	1,350	1,235	1,200	3,785
Sheep Creek.....	12,150	9,878	10,800	32,828
Shepherd Estates.....	2,700	2,469	2,400	7,569
Silver Summit Estates.....	1,350	1,235	1,200	3,785
Ski Lake Estates.....	1,350	1,235	1,200	3,785
South Fork Ranchettes.....	1,350	1,235	1,200	3,785
Summit At Ski Lake.....	4,050	3,704	3,600	11,354
Summit Eden.....	1,350	1,235	1,200	3,785
Sunridge Highlands.....	2,700	2,469	2,400	7,569
The Chalets At Ski Lake.....	1,350	1,235	1,200	3,785
The Ridge Townhomes.....	10,800	9,878	9,600	30,278
Trappers Crossing.....	1,350	1,235	1,200	3,785

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For the Year Ended December 31, 2020

Subdivision Name / Description	Trails	Storm Water	Roads	Total
Trappers Ridge At Wolf Creek.....	9,450	8,643	8,400	26,493
Wolf Ridge.....	1,350	1,235	1,200	3,785
Interest.....	3,050	7,212	3,421	13,683
Total Collections.....	165,050	154,142	147,421	466,613
Expenditures				
Eden Acres Storm Drain.....		10,443		10,443
Total Expenditures.....	—	10,443	—	10,443
Change in Fund Balance.....	165,050	143,700	147,421	456,170
Fund Balance - Beginning.....	225,231	623,866	253,169	1,102,266
Fund Balance - Ending.....	390,281	767,566	400,590	1,558,436

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Schedule of Impact Fees - Lower Valley

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Subdivision Name / Description	Year	Trails	Storm Water	Waste Water	Roads	Total
Combe South.....	2013	141	—	—	—	141
Cottonwood River #1.....	2013	508	—	—	—	508
Hadley Homestead.....	2013	508	—	—	—	508
Hazy Acres.....	2013	1,016	—	—	—	1,016
Herrick Heritage.....	2013	508	—	—	—	508
Interest Earnings.....	2013	41	—	—	—	41
Jerry & Katie Homestead.....	2013	508	—	—	—	508
John Paul Cardon.....	2013	508	—	—	—	508
Larkin Place.....	2013	508	—	—	—	508
Marsh Homestead.....	2013	508	—	—	—	508
Maryanne Estates.....	2013	508	—	—	—	508
Anderson West Acres.....	2014	508	—	—	—	508
Bambrough.....	2014	1,016	—	—	—	1,016
Blanch.....	2014	508	—	—	—	508
Blue Acres.....	2014	508	—	—	—	508
Combe South.....	2014	508	—	—	—	508
Combe South Est. #1.....	2014	508	—	—	—	508
Evergreen Park.....	2014	508	—	—	—	508
Fairmont.....	2014	508	—	—	—	508
Fenster Farms.....	2014	—	—	—	426	426
Green Hills.....	2014	508	—	—	1,112	1,620
Hill View Acres.....	2014	508	—	—	1,112	1,620
Interest Earnings.....	2014	42	—	—	893	935
Jordan Hollow.....	2014	508	—	—	1,112	1,620
Kc Ranchettes.....	2014	508	—	—	1,112	1,620
Lower Valley.....	2014	—	—	—	2,968	2,968
Maw Estates.....	2014	508	—	—	1,112	1,620
Mitch Painter	2014	508	—	—	1,112	1,620
Rivers Edge.....	2014	—	—	—	455	455
Shane Arrington.....	2014	508	—	—	1,112	1,620
The Retreat.....	2014	3,190	—	—	—	3,190
Valley Green Estates.....	2014	508	—	—	1,112	1,620
Wallys Acres.....	2014	508	—	—	—	508
Wolf Ridge Sub.....	2014	508	—	—	1,112	1,620
Barbara Flats Sub Div.....	2015	508	—	—	1,112	1,620
Blue Acres.....	2015	508	—	—	1,112	1,620
Classic Acres.....	2015	508	—	—	1,112	1,620
Debra Robinson Sub.....	2015	508	—	—	1,112	1,620
Doyle Hess.....	2015	508	—	—	1,112	1,620
Elias Estates.....	2015	508	—	—	1,112	1,620
Fenster Farms.....	2015	1,016	—	—	2,224	3,240
Flint.....	2015	508	—	—	1,112	1,620
Frankland Estates Phase 2.....	2015	508	—	—	1,112	1,620
Heatherglenn Sub Div.....	2015	1,016	—	—	2,224	3,240
Highlands Bluff Estates.....	2015	508	—	—	1,112	1,620
Hipwell.....	2015	508	—	—	1,112	1,620
Hunter Place Sub.....	2015	508	—	—	1,112	1,620
Interest Earnings.....	2015	109	—	—	813	922
Lower Valley.....	2015	508	—	—	1,112	1,620
Ortberg.....	2015	508	—	—	1,112	1,620
Sunridge Highlands 4.....	2015	508	—	—	1,112	1,620
Talbot Subdivision.....	2015	508	—	—	1,112	1,620

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

Revenues on Hand

As of December 31, 2020

Subdivision Name / Description	Year	Trails	Storm Water	Waste Water	Roads	Total
Boydston's Landing.....	2016	508	—	—	1,112	1,620
Cedar Cove.....	2016	508	—	—	1,112	1,620
Compass Minerals.....	2016	—	—	—	7,969	7,969
Flint.....	2016	508	—	—	1,112	1,620
Gibson Dairy.....	2016	508	—	—	1,112	1,620
Heatherglenn Subdivision.....	2016	508	—	—	1,112	1,620
Interest Earnings.....	2016	235	—	—	1,403	1,638
J&A.....	2016	508	—	—	1,112	1,620
Jacquelyn Park	2016	508	—	—	1,112	1,620
Lower Valley.....	2016	1,016	—	—	2,224	3,240
Mallard Springs.....	2016	6,096	—	—	13,344	19,440
McClean.....	2016	508	—	—	1,112	1,620
Paul Gibson Subdivision.....	2016	508	—	—	1,112	1,620
Revedel Farm Subdivision.....	2016	508	—	—	1,112	1,620
Strahan Place Sub.....	2016	508	—	—	1,112	1,620
Treasure Acres Subd.....	2016	508	—	—	1,112	1,620
Valley Green Estates.....	2016	508	—	—	1,112	1,620
Boyd Russell Subdivision.....	2017	508	—	—	1,112	1,620
Chalets At Ski Lake.....	2017	508	—	438	1,112	2,058
Dauphin-Savoy-Piedmont.....	2017	508	—	—	1,112	1,620
Davis Meats.....	2017	—	—	—	2,749	2,749
Dixie Land Estates.....	2017	508	—	—	1,112	1,620
Eastwood Subdivision No6.....	2017	508	—	438	1,112	2,058
Falling Leaf.....	2017	508	—	—	1,112	1,620
Favero Legacy.....	2017	1,016	—	—	2,224	3,240
Fenster Farm.....	2017	508	—	—	1,112	1,620
Gallop Bend.....	2017	508	—	185	1,112	1,805
Heatherglenn Subdivision.....	2017	508	—	438	1,112	2,058
Holgate Subdivision.....	2017	508	—	438	1,112	2,058
Interest Earnings.....	2017	412	—	68	1,631	2,110
Jacquelyn Estates.....	2017	1,016	—	876	2,224	4,116
Jacquelyn Park.....	2017	508	—	438	1,112	2,058
Lower Valley.....	2017	1,524	—	1,314	3,336	6,174
Mallard Springs.....	2017	1,524	—	1,314	3,336	6,174
Manning Acres.....	2017	508	—	438	1,112	2,058
Mountains Edge.....	2017	1,524	—	1,314	3,336	6,174
Selman Acres.....	2017	508	—	438	1,112	2,058
Shannon Nielson Subdivisi.....	2017	508	—	438	1,112	2,058
Treasure Acres Subd.....	2017	508	—	438	1,112	2,058
Upper Valley.....	2017	508	—	438	1,112	2,058
Berg Subdivision.....	2018	508	—	-	1,112	1,620
BOYD RUSSELL.....	2018	1,016	—	876	2,224	4,116
Cedar Cove Estates.....	2018	508	—	438	1,112	2,058
Diamond.....	2018	508	—	-	1,112	1,620
Dixie Land Estates.....	2018	508	—	438	1,112	2,058
DRYSDALE.....	2018	508	—	438	1,112	2,058

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

Revenues on Hand

As of December 31, 2020

Subdivision Name / Description	Year	Trails	Storm Water	Waste Water	Roads	Total
Fall Widow.....	2018	1,016	—	438	2,224	3,678
Favero Legacy.....	2018	2,032	—	1,752	4,448	8,232
Gallop Bend.....	2018	2,540	—	2,190	5,560	10,290
HARPER ESTATES.....	2018	508	—	438	1,112	2,058
Heatherglen Subdivision.....	2018	508	—	438	1,112	2,058
Hucknall Torkard Villas.....	2018	508	—	438	1,112	2,058
Interest Earnings.....	2018	1,734	—	436	5,277	7,448
Jacquelyn Estates.....	2018	1,016	—	876	2,224	4,116
JOHN PRICE.....	2018	508	—	438	1,112	2,058
Lyons Acres.....	2018	508	—	438	1,112	2,058
Mike Henry.....	2018	508	—	438	1,112	2,058
No subdivision Lower.....	2018	2,032	—	1,752	105,072	108,856
North Fields at Little Mtn.....	2018	508	—	438	1,112	2,058
Opheikens.....	2018	508	—	438	1,112	2,058
Woodland Hills.....	2018	508	—	-	1,112	1,620
No Subdivision - Lower.....	2019	1,016	—	876	13,154	15,046
Anderson.....	2019	508	—	438	1,112	2,058
Boyd Russell.....	2019	508	—	438	1,112	2,058
Cameron Crossing.....	2019	2,032	—	1,752	4,448	8,232
Cameron Village.....	2019	3,208	—	1,676	3,512	8,396
Cedar Cove Estates.....	2019	508	—	438	1,112	2,058
Charlesworth Estates.....	2019	508	—	438	1,112	2,058
Dauphine-Savoy-Piedmont.....	2019	508	—	438	1,112	2,058
Diamond Ranch.....	2019	508	—	438	1,112	2,058
Dixieland.....	2019	508	—	438	1,112	2,058
Dm Hadley.....	2019	508	—	438	1,112	2,058
Franke Estates.....	2019	1,350	—	619	1,200	3,169
Gallop Bend.....	2019	3,382	—	2,371	5,648	11,401
George R Wright.....	2019	508	—	438	1,112	2,058
Glenn Shannon.....	2019	508	—	438	1,112	2,058
Interest Earnings.....	2019	3,387	—	928	7,800	12,115
Mallard Springs.....	2019	1,858	—	1,057	2,312	5,227
Russian Olives.....	2019	508	—	438	1,112	2,058
Salina Acres.....	2019	1,350	—	619	1,200	3,169
Schildhauer.....	2019	508	—	438	1,112	2,058
Sheryl Lee Estates.....	2019	508	—	438	1,112	2,058
Suncrest Meadows.....	2019	3,890	—	2,809	6,760	13,459
Taylor Anderson.....	2019	2,700	—	1,238	2,400	6,338
Uintah View Estates.....	2019	3,382	—	2,371	5,648	11,401
Vaquero Village.....	2019	3,890	—	2,809	6,760	13,459
Weber Industrial Park.....	2019	—	—	—	5,357	5,357
No Subdivision - Lower.....	2020	4,050	—	1,857	3,600	9,507
Brent Harsha.....	2020	1,350	—	619	1,200	3,169
Cameron Crossing.....	2020	2,700	—	1,238	2,400	6,338

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

Revenues on Hand

As of December 31, 2020

Subdivision Name / Description	Year	Trails	Storm Water	Waste Water	Roads	Total
Cameron Village.....	2020	29,700	—	13,621	26,400	69,721
Cazier.....	2020	1,350	—	619	1,200	3,169
Dixie Land Estates.....	2020	1,350	—	619	1,200	3,169
Dm Hadley.....	2020	1,350	—	619	1,200	3,169
Elias Estates.....	2020	1,350	—	619	1,200	3,169
Favero Legacy.....	2020	4,050	—	1,857	3,600	9,507
Fenster Farms.....	2020	14,850	—	6,192	13,200	34,242
Gallop Bend.....	2020	1,350	—	619	1,200	3,169
Halcyon Estates.....	2020	22,950	22,405	10,526	20,400	76,281
Hazy Acres.....	2020	1,350	2,000	619	1,200	5,169
Henry Flats.....	2020	12,150	18,000	5,572	10,800	46,522
Huckleberry.....	2020	1,350	2,000	619	1,200	5,169
Mallard Springs.....	2020	1,350	2,000	619	1,200	5,169
Mountains Edge.....	2020	1,350	2,000	619	1,200	5,169
Pole Patch.....	2020	2,700	2,469	—	2,400	7,569
R Ranch.....	2020	1,350	2,000	619	1,200	5,169
Salina Acres.....	2020	1,350	2,000	619	1,200	5,169
Summerset Farms.....	2020	12,150	18,000	5,572	10,800	46,522
Suncrest Meadows.....	2020	13,500	20,000	6,192	12,000	51,692
Sunset Equestrian.....	2020	18,900	28,000	8,668	16,800	72,368
Tom Close.....	2020	2,700	4,000	1,238	2,400	10,338
Treasure Acres.....	2020	1,350	2,000	619	1,200	5,169
Uintah View Estates.....	2020	2,700	4,000	1,238	2,400	10,338
Vaquero Village.....	2020	10,800	16,000	4,953	9,600	41,353
Weber Industrial Park.....	2020	—	77,030	—	47,480	124,510
Woodland Estates.....	2020	1,350	2,000	619	1,200	5,169
Interest Earnings 2020.....	2020	2,255	2,143	872	4,625	9,896
TOTAL.....		288,603	228,048	125,676	541,672	1,183,999

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

Revenues and Expenditures

For the Year Ended December 31, 2020

Subdivision Name / Description	Trails	Storm Water	Waste Water	Roads	Total
Revenue					
No Subdivision - Lower.....	4,050	6,000	1,857	3,600	15,507
Brent Harsha.....	1,350	2,000	619	1,200	5,169
Cameron Crossing.....	2,700	4,000	1,238	2,400	10,338
Cameron Village.....	29,700	44,000	13,621	26,400	113,721
Cazier.....	1,350	2,000	619	1,200	5,169
Dixie Land Estates.....	1,350	2,000	619	1,200	5,169
Dm Hadley.....	1,350	2,000	619	1,200	5,169
Elias Estates.....	1,350	2,000	619	1,200	5,169
Favero Legacy.....	4,050	6,000	1,857	3,600	15,507
Fenster Farms.....	14,850	21,235	6,192	13,200	55,476
Gallop Bend.....	1,350	2,000	619	1,200	5,169
Halcyon Estates.....	22,950	34,000	10,526	20,400	87,876
Hazy Acres.....	1,350	2,000	619	1,200	5,169
Henry Flats.....	12,150	18,000	5,572	10,800	46,522
Huckleberry.....	1,350	2,000	619	1,200	5,169
Mallard Springs.....	1,350	2,000	619	1,200	5,169
Mountains Edge.....	1,350	2,000	619	1,200	5,169
Pole Patch.....	2,700	2,469	—	2,400	7,569
R Ranch.....	1,350	2,000	619	1,200	5,169
Salina Acres.....	1,350	2,000	619	1,200	5,169
Summerset Farms.....	12,150	18,000	5,572	10,800	46,522
Suncrest Meadows.....	13,500	20,000	6,192	12,000	51,692
Sunset Equestrian.....	18,900	28,000	8,668	16,800	72,368
Tom Close.....	2,700	4,000	1,238	2,400	10,338
Treasure Acres.....	1,350	2,000	619	1,200	5,169
Uintah View Estates.....	2,700	4,000	1,238	2,400	10,338
Vaquero Village.....	10,800	16,000	4,953	9,600	41,353
Weber Industrial Park.....	—	77,030	—	47,480	124,510
Woodland Estates.....	1,350	2,000	619	1,200	5,169
Interest Earnings.....	2,255	2,143	872	4,625	9,896
Total Collections.....	175,055	332,877	78,266	205,705	791,904
Expenditures					
Halcyon Storm Drain.....	—	199,022	—	—	199,022
Total Expenditures.....	—	199,022	—	—	199,022
Change in Fund Balance.....	175,055	133,855	78,266	205,705	592,882
Fund Balance - Beginning.....	113,548	94,192	47,411	335,966	591,117
Fund Balance - Ending.....	288,603	228,047	#####	541,672	1,183,999

WEBER COUNTY, UTAH

Schedule of Impact Fees

Projected Expenditures of Impact Fees on Hand

For the Year Ended December 31, 2020

	2021	2022	2023	2024	2025	Total
Trails						
Pineview Loop - Winters Grove to Old Snowbasin.....	—	100,000	—	—	—	100,000
River Drive (HWY 162).....	—	—	92,535	—	—	92,535
12th Street to 4700 W.....	—	100,000	—	—	—	100,000
4700 West, 12th Street to 2550 S.....	100,000	100,000	—	—	—	200,000
Skyline from BST to HWY 89.....	—	36,348	—	—	—	36,348
Ogden Canyon Trail.....	150,000	—	—	—	—	150,000
Total Trails.....	250,000	336,348	92,535	—	—	678,883
Storm Water - Upper Valley						
Eden Acres Drainage.....	767,566	—	—	—	—	767,566
Total Storm Water.....	767,566	—	—	—	—	767,566
Storm Water - Lower Valley						
2200 South Piping.....	228,048	—	—	—	—	228,048
Total Storm Water.....	228,048	—	—	—	—	228,048
Waste Water - Lower Valley						
Winston Park.....	125,676	—	—	—	—	125,676
Total Waste Water.....	125,676	—	—	—	—	125,676
Roads - Upper Valley						
4100 North Connection.....	—	—	—	—	—	—
Hwy 162 & River Dr.....	400,000	591	—	—	—	400,591
Total Roads.....	400,000	591	—	—	—	400,591
Roads - Lower Valley						
5100 West.....	541,672	—	—	—	—	541,672
Total Roads.....	541,672	—	—	—	—	541,672
Total by Fiscal Year.....	2,312,962	236,939	92,535	—	—	2,742,436