

# WEBER COUNTY, UTAH

## Schedule of Expenditures of Tourism Tax Revenues For the Year Ended December 31, 2024

### Transient Room Taxes (TRT):

TRT revenue, current year	\$ 2,705,215
TRT unspent balance from prior year	—
Total TRT available	<u>2,705,215</u>

#### TRT used for:

##### a. Establishing and promoting:

Tourism	483,870
Recreation	443,352
Conventions	<u>1,129,030</u>
	2,056,252

##### b. Acquiring, leasing, constructing, furnishing, or operating:

Convention facilities - Golden Spike Event Center	—
Convention facilities - Ogden Eccles Conference Center	<u>648,963</u>
	648,963

##### c. Acquiring land, leasing land for or related to the purposes listed above in (b):

Convention facilities - Golden Spike Event Center	—
Convention facilities - Ogden Eccles Conference Center	<u>—</u>
	—

##### d. To mitigate the impacts of Recreation, Tourism, or Conventions

Solid Waste Disposal Operations	—
Emergency Medical Services	—
Search and Rescue Activities	—
Law Enforcement Activities	—
Road Repair and upgrade	—
Debt service payments	<u>—</u>
	—

Total TRT Expenditures	<u>2,705,215</u>
TRT Not Expended	<u>\$ —</u>

### Tourism, Recreation, Culture, and Convention Facilities Taxes (TRCC):

	Restaurant Tax	Car Rental Tax	Total
TRCC tax revenue, current year	\$ 5,794,978	\$ 679,668	\$ 6,474,646
TRCC unspent balance from prior year	<u>7,467,556</u>	<u>—</u>	<u>7,467,556</u>
TRCC tax revenue, total	<u>13,262,534</u>	<u>679,668</u>	<u>13,942,202</u>

#### TRCC taxes used for:

##### Development, operation, and maintenance of:

Convention facilities - Ogden Eccles Conference Center	4,452,842	—	4,452,842
Recreation facilities - Golden Spike Events Center	1,745,441	679,668	2,425,109
Recreation facilities - Ice Sheet	762,721	—	762,721
Parks	<u>1,418,242</u>	<u>—</u>	<u>1,418,242</u>

Total TRCC Expenditures	<u>8,379,246</u>	<u>679,668</u>	<u>9,058,914</u>
TRCC Taxes Not Expended	<u>\$ 4,883,288</u>	<u>\$ —</u>	<u>\$ 4,883,288</u>

**Breakdown of Tourism Tax Revenues Expenditures for Establishing and Promoting Activities:  
For the Year Ended December 31, 2024**

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**Payments to support:\***

Operations of the Ogden Weber Convention and Visitors Bureau (CVB)	1,577,900
Marketing efforts of the CVB	35,000
Marketing efforts to promote conventions and recreation	343,852
Operations and marketing of the Ogden Marathon	62,000
Travel and Tourism Advisory Board grants	<u>37,500</u>
	2,056,252

**Notes**

\* Expenditures support both in-state and out-of-state promoting efforts