FY26 Actual Opioid Settlement Funds Disbursement Plan

Please include information for settlement funds for July 2025-June 2026.

County	Weber
Name of Individual Filing Report	Lynelle Jensen
Title of Individual Filing Report	Weber County Treasurer
Email Address of Individual Filing Report	ljensen@webercountyutah.gov

Opioid Settlement Funds Accounting

Amount of Funds Received from First Disbursement to June 2025	6,730,875.03
Amount of Funds Received from July 2025-June 2026	1,904,886.57
Total Amount of Funds Received So Far	8,635,761.60

Amount of Funds Used Before July 2025	349,172.93	
Amount of Funds Used from July 2025-June 2026	335,268.14	*This amount should equal the amount in cell E33*
Amount of Funds Left before FY27 Disbursements	7,951,320.53	

Uses of Funds

Please include actual disbursements of opioid settlement funds for July 2025-June 2026.

Vendor/Recipient of Funds	Short Description of Use of Funds	Description of measures used to determine if program achieved intended outcomes	Numbers of Individuals Served Through Program	Amount of Funds Disbursed
Public Defender's Forensic Social Worker	Fund Social Worker	Number of people served with Opioid Use Disorder. They are given support services	$ 727	$ 144,843.79
Weber Human Services MAT Employee	MAT Employee	Number of people served with Opioid Use Disorder.	$ 48	$ 72,695.49
Weber/Morgan Health Department	Trainings for personnel OUD, suppo	Staff available to work with OUD clients	$ -	$ 117,728.86
			Total Amount of Funds Disbursed	$ 335,268.14

Demographic Factors of Individuals Served

Numbers may not match up with numbers in the "Uses of Funds" section as one individual may have been served by multiple programs.

Number of Individuals Served in Each Age Group	
0-17	41
18-24	687
25-44	32
45-64	15
65 and older	

Numbers of Individuals Served by Gender	
Male	565
Female	210
Non-Binary	
Prefer Not to Say	

Uses of Funds on Core Strategies

Please answer in % values. Please note that your answers may not add up to 100% as not all allowable uses can be defined by the list below.

Percent Breakdown of Use of Funds Received Between July 2025-June 2026 for:	
Treatment Services	**22.0%**
Recovery Support Services	**43.0%**
Prevention	**35.0%**
Criminal Justice	
Harm Reduction	
Expanding Housing, Legal Support, Education, and Job Training	

Comments, if any:

Please submit to Katherine Rhodes (katherine@utahcounties.org) by June 30.