



2021
FINAL BUDGET

**Prepared by the
Weber County
Clerk/Auditor's
Office**

www.webercountyutah.gov



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
General Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$23,697,462	\$22,290,382	\$23,534,726
Intergovernmental	\$1,492,729	\$25,967,745	\$1,910,354
License And Fees	\$2,672,855	\$2,690,925	\$2,695,000
Miscellaneous	\$456,969	\$400,005	\$450,000
Other Financing	\$2,026,478	\$1,242,564	\$1,197,257
Taxes	\$51,391,770	\$52,538,421	\$52,098,000
Taxes and Other Revenue	\$81,738,263	\$105,130,041	\$81,885,338
Total Revenue	\$81,738,263	\$105,130,041	\$81,885,338
Expense			
Conservation And Development			
Economic Development	\$84,500	\$354,573	\$475,900
Usu Extension Service	\$256,936	\$269,798	\$278,207
Conservation And Development	\$341,436	\$624,371	\$754,107
General Government			
Art Council	\$5,953	\$0	\$35,000
Assessor	\$2,176,345	\$1,919,596	\$2,554,160
Attorney - Civil	\$669,184	\$753,417	\$873,232
Attorney - Criminal	\$3,179,561	\$3,443,897	\$3,537,699
Center of Excellence	\$674,081	\$354,958	\$739,947
Childrens Justice Center	\$623,596	\$670,191	\$710,758
Clerk Auditor	\$1,285,128	\$1,393,585	\$1,435,626
Commission	\$835,237	\$1,392,710	\$1,359,426
Council of Governments	\$68,861	\$70,307	\$71,713
District Court	\$96,310	\$110,000	\$115,000
Elections	\$835,058	\$962,502	\$948,163
GIS	\$461,746	\$483,629	\$511,776
Human Resources	\$769,931	\$797,056	\$1,073,450
Information Technology	\$2,871,296	\$3,037,895	\$3,247,981
Internal Audit	\$101,961	\$106,210	\$112,363
Operations Administration	\$639,346	\$689,500	\$714,832
Property Management	\$1,567,912	\$1,835,012	\$2,037,172
Public Defender	\$1,563,573	\$1,835,253	\$1,764,727
Purchasing	\$195,846	\$189,698	\$214,543
Recorder	\$984,159	\$1,067,799	\$1,249,544
Statutory & Non-Departmental	\$1,802,222	\$24,946,728	\$1,424,164
Surveyor	\$1,104,333	\$1,256,661	\$1,217,099
Treasurer	\$591,676	\$652,480	\$688,455
General Government	\$23,103,313	\$47,969,083	\$26,636,831
Other Financing Uses			



2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Contributions & Transfers	\$9,395,100	\$7,654,287	\$6,378,703
Other Financing Uses	\$9,395,100	\$7,654,287	\$6,378,703
Public Health And Welfare			
Human Services	\$2,280,993	\$2,334,651	\$2,378,044
Public Health And Welfare	\$2,280,993	\$2,334,651	\$2,378,044
Public Safety			
Crime Scene Investigations	\$803,740	\$782,070	\$831,290
Homeland Security	\$463,548	\$505,594	\$568,183
Jail	\$28,421,381	\$29,893,591	\$33,082,104
Sheriff	\$9,302,124	\$9,680,718	\$11,566,961
Watershed Fire Protection	\$34,319	\$50,000	\$50,000
Public Safety	\$39,025,112	\$40,911,974	\$46,098,538
Total Expense	\$74,145,954	\$99,494,366	\$82,246,223
General Fund - Additions to (Uses of) Fund Balance	\$7,592,309	\$5,635,676	(\$360,886)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Termination Pool General			
Revenue			
Taxes and Other Revenue			
Adjust To Beg Fund Balance	\$0	\$0	\$0
Charges For Services	\$1,687,152	\$1,868,924	\$1,924,991
Other Financing	\$2,092,542	\$57,500	\$50,000
Taxes and Other Revenue	\$3,779,694	\$1,926,424	\$1,974,991
Total Revenue	\$3,779,694	\$1,926,424	\$1,974,991
Expense			
Internal Service			
General Termination Pool	\$1,196,833	\$1,969,453	\$3,897,065
Internal Service	\$1,196,833	\$1,969,453	\$3,897,065
Total Expense	\$1,196,833	\$1,969,453	\$3,897,065
Termination Pool General - Additions to (Uses of) Fund Balance	\$2,582,862	(\$43,030)	(\$1,922,074)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Culture Parks and Rec			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$5,625,294	\$2,933,591	\$4,852,118
Intergovernmental	\$143,499	\$263,125	\$57,200
Miscellaneous	\$91,878	\$37,282	\$96,000
Other Financing	\$4,577,829	\$4,844,764	\$6,712,703
Taxes and Other Revenue	\$10,438,500	\$8,078,762	\$11,718,021
Total Revenue	\$10,438,500	\$8,078,762	\$11,718,021
Expense			
Parks And Recreation			
Golden Spike Event Center	\$2,258,630	\$2,379,653	\$2,740,532
Gun Range	\$572,023	\$408,977	\$387,831
Ice Sheet	\$1,053,597	\$1,117,088	\$1,133,588
Ogden Eccles Conference Center	\$3,752,929	\$2,502,022	\$4,514,905
Parks	\$463,934	\$788,198	\$899,628
Rec Facil Concession	\$326,280	\$265,167	\$417,153
Recreation	\$445,849	\$511,686	\$565,326
Recreation Facilities Admin	\$340,371	\$434,041	\$562,283
Special Events	\$454,953	\$199,345	\$496,774
Parks And Recreation	\$9,668,567	\$8,606,177	\$11,718,021
Total Expense	\$9,668,567	\$8,606,177	\$11,718,021
Culture Parks and Rec - Additions to (Uses of) Fund Balance	\$769,933	(\$527,415)	\$0



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Library Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$166,714	\$87,000	\$109,500
Intergovernmental	\$34,100	\$34,100	\$34,100
License And Fees	\$592,680	\$593,000	\$593,000
Other Financing	\$3,146,579	\$42,500	\$35,000
Taxes	\$8,600,635	\$8,999,000	\$10,794,000
Taxes and Other Revenue	\$12,540,707	\$9,755,600	\$11,565,600
Total Revenue	\$12,540,707	\$9,755,600	\$11,565,600
Expense			
Library Services			
Library	\$10,893,750	\$16,979,179	\$12,044,726
Library Services	\$10,893,750	\$16,979,179	\$12,044,726
Total Expense	\$10,893,750	\$16,979,179	\$12,044,726
Library Fund - Additions to (Uses of) Fund Balance	\$1,646,956	(\$7,223,579)	(\$479,126)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Paramedic Fund			
Revenue			
Taxes and Other Revenue			
License And Fees	\$174,318	\$174,000	\$174,000
Other Financing	\$64,001	\$0	\$0
Taxes	\$2,504,365	\$2,642,000	\$3,079,000
Taxes and Other Revenue	\$2,742,683	\$2,816,000	\$3,253,000
Total Revenue	\$2,742,683	\$2,816,000	\$3,253,000
Expense			
Public Safety			
Paramedic	\$2,785,075	\$2,796,770	\$3,414,383
Public Safety	\$2,785,075	\$2,796,770	\$3,414,383
Total Expense	\$2,785,075	\$2,796,770	\$3,414,383
Paramedic Fund - Additions to (Uses of) Fund Balance	(\$42,392)	\$19,230	(\$161,383)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Transportation Development			
Revenue			
Taxes and Other Revenue			
Intergovernmental	\$0	\$0	\$0
License And Fees	\$2,168,542	\$2,169,000	\$2,169,000
Other Financing	\$1,191,274	\$776,268	\$900,000
Taxes	\$40,242,385	\$41,992,753	\$44,614,000
Taxes and Other Revenue	\$43,602,200	\$44,938,021	\$47,683,000
Total Revenue	\$43,602,200	\$44,938,021	\$47,683,000
Expense			
Streets And Public Improvement			
Corridor Preservation	\$3,008,773	\$5,410,834	\$8,160,537
Local Transportation Sales Tax	\$4,932,788	\$6,151,436	\$9,493,000
WACOG Sales Tax	\$27,675,063	\$32,935,403	\$36,366,081
Streets And Public Improvement	\$35,616,624	\$44,497,673	\$54,019,618
Total Expense	\$35,616,624	\$44,497,673	\$54,019,618
Transportation Development - Additions to (Uses of) Fund Balance	\$7,985,576	\$440,348	(\$6,336,618)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Redevelopment Agency Fund			
Revenue			
Taxes and Other Revenue			
Intergovernmental	\$487,246	\$531,117	\$530,000
Taxes	\$3,643,900	\$2,308,003	\$2,308,000
Taxes and Other Revenue	\$4,131,146	\$2,839,120	\$2,838,000
Total Revenue	\$4,131,146	\$2,839,120	\$2,838,000
Expense			
Streets And Public Improvement			
Redevelopment Agency	\$4,480,298	\$2,839,120	\$3,838,000
Streets And Public Improvement	\$4,480,298	\$2,839,120	\$3,838,000
Total Expense	\$4,480,298	\$2,839,120	\$3,838,000
Redevelopment Agency Fund - Additions to (Uses of) Fund Balance	(\$349,152)	\$0	(\$1,000,000)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Impact Fees			
Revenue			
Taxes and Other Revenue			
License And Fees	\$565,431	\$806,000	\$740,000
Other Financing	\$40,606	\$0	\$0
Taxes and Other Revenue	\$606,038	\$806,000	\$740,000
Total Revenue	\$606,038	\$806,000	\$740,000
Expense			
Streets And Public Improvement			
Stormwater Development	\$0	\$230,000	\$850,000
Trails Development	\$187,150	\$0	\$650,000
Transportation Mitigation	\$28,179	\$0	\$300,000
Wastewater Development	\$0	\$0	\$100,000
Streets And Public Improvement	\$215,329	\$230,000	\$1,900,000
Total Expense	\$215,329	\$230,000	\$1,900,000
Impact Fees - Additions to (Uses of) Fund Balance	\$390,709	\$576,000	(\$1,160,000)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Municipal Service Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$1,355,260	\$1,142,786	\$1,169,881
Intergovernmental	\$2,058,602	\$1,892,884	\$1,890,000
License And Fees	\$903,231	\$925,810	\$1,102,000
Other Financing	\$351,860	\$385,700	\$272,500
Taxes	\$3,002,658	\$3,511,568	\$3,781,864
Taxes and Other Revenue	\$7,671,611	\$7,858,748	\$8,216,245
Total Revenue	\$7,671,611	\$7,858,748	\$8,216,245
Expense			
Garbage Collections			
Garbage Collections	\$0	\$120,000	\$160,000
Garbage Collections	\$0	\$120,000	\$160,000
General Government			
Building Inspector	\$639,138	\$679,239	\$835,576
Engineering	\$743,969	\$600,904	\$768,401
Municipal Service Area	\$1,628,929	\$1,575,653	\$1,940,744
Planning	\$942,233	\$855,830	\$1,142,421
General Government	\$3,954,270	\$3,711,626	\$4,687,142
Public Safety			
Animal Control	\$244,600	\$260,817	\$273,360
Public Safety	\$244,600	\$260,817	\$273,360
Streets And Public Improvement			
Road & Highways	\$3,258,753	\$3,205,350	\$3,194,252
Weed Department	\$120,546	\$139,950	\$148,412
Streets And Public Improvement	\$3,379,300	\$3,345,300	\$3,342,664
Total Expense	\$7,578,170	\$7,437,743	\$8,463,166
Municipal Service Fund - Additions to (Uses of) Fund Balance	\$93,440	\$421,005	(\$246,921)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Sewer - Lower Valley			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$81,343	\$82,500	\$85,000
Other Financing	\$3,255	\$0	\$0
Taxes and Other Revenue	\$84,598	\$82,500	\$85,000
Total Revenue	\$84,598	\$82,500	\$85,000
Expense			
Streets And Public Improvement			
Sewer - Lower Valley	\$63,666	\$50,650	\$63,811
Streets And Public Improvement	\$63,666	\$50,650	\$63,811
Total Expense	\$63,666	\$50,650	\$63,811
Sewer - Lower Valley - Additions to (Uses of) Fund Balance	\$20,932	\$31,850	\$21,189



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Sewer - Upper Valley			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$21,505	\$21,000	\$21,000
Other Financing	\$1,195	\$0	\$0
Taxes and Other Revenue	\$22,700	\$21,000	\$21,000
Total Revenue	\$22,700	\$21,000	\$21,000
Expense			
Streets And Public Improvement			
Sewer - Upper Valley	\$10,654	\$13,944	\$4,087
Streets And Public Improvement	\$10,654	\$13,944	\$4,087
Total Expense	\$10,654	\$13,944	\$4,087
Sewer - Upper Valley - Additions to (Uses of) Fund Balance	\$12,046	\$7,056	\$16,913



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Sewer - Pineview West			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$11,147	\$11,850	\$12,000
Other Financing	\$381	\$0	\$0
Taxes and Other Revenue	\$11,528	\$11,850	\$12,000
Total Revenue	\$11,528	\$11,850	\$12,000
Expense			
Streets And Public Improvement			
Sewer - Pineview West Crimson	\$3,428	\$3,735	\$6,823
Sewer - Pineview West Radford	\$3,208	\$4,452	\$5,944
Streets And Public Improvement	\$6,636	\$8,187	\$12,767
Total Expense	\$6,636	\$8,187	\$12,767
Sewer - Pineview West - Additions to (Uses of) Fund Balance	\$4,892	\$3,663	(\$767)



2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Ramp Tax Fund			
Revenue			
Taxes and Other Revenue			
Other Financing	\$130,409	\$120,000	\$100,000
Taxes	\$4,214,159	\$4,379,118	\$4,642,000
Taxes and Other Revenue	\$4,344,568	\$4,499,118	\$4,742,000
Total Revenue	\$4,344,568	\$4,499,118	\$4,742,000
Expense			
Parks And Recreation			
Ramp Tax	\$2,332,924	\$4,646,090	\$7,426,303
Parks And Recreation	\$2,332,924	\$4,646,090	\$7,426,303
Total Expense	\$2,332,924	\$4,646,090	\$7,426,303
Ramp Tax Fund - Additions to (Uses of) Fund Balance	\$2,011,644	(\$146,972)	(\$2,684,303)



2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Tourism			
Revenue			
Taxes and Other Revenue			
Taxes	\$6,380,556	\$5,749,000	\$5,749,000
Taxes and Other Revenue	\$6,380,556	\$5,749,000	\$5,749,000
Total Revenue	\$6,380,556	\$5,749,000	\$5,749,000
Expense			
Parks And Recreation			
Tourism	\$6,351,806	\$5,749,000	\$5,749,000
Parks And Recreation	\$6,351,806	\$5,749,000	\$5,749,000
Total Expense	\$6,351,806	\$5,749,000	\$5,749,000
Tourism - Additions to (Uses of) Fund Balance	\$28,750	\$0	\$0



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Debt Service Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$273,400	\$274,850	\$0
Intergovernmental	\$34,726	\$31,138	\$0
License And Fees	\$251,258	\$251,000	\$251,000
Other Financing	\$971,382	\$7,412,094	\$216,743
Taxes	\$3,656,880	\$3,641,000	\$3,484,000
Taxes and Other Revenue	\$5,187,645	\$11,610,082	\$3,951,743
Total Revenue	\$5,187,645	\$11,610,082	\$3,951,743
Expense			
Debt Service			
Debt Service	\$4,797,449	\$11,226,040	\$3,600,783
Debt Service	\$4,797,449	\$11,226,040	\$3,600,783
Total Expense	\$4,797,449	\$11,226,040	\$3,600,783
Debt Service Fund - Additions to (Uses of) Fund Balance	\$390,196	\$384,042	\$350,960



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Special Assessment Bond Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$0	\$0	\$0
Other Financing	\$139,494	\$60,000	\$60,000
Taxes	\$1,602,336	\$1,706,630	\$1,672,700
Taxes and Other Revenue	\$1,741,829	\$1,766,630	\$1,732,700
Total Revenue	\$1,741,829	\$1,766,630	\$1,732,700
Expense			
Debt Service			
Special Assessment Debt Svc	\$1,739,779	\$1,746,630	\$1,712,700
Debt Service	\$1,739,779	\$1,746,630	\$1,712,700
Total Expense	\$1,739,779	\$1,746,630	\$1,712,700
Special Assessment Bond Fund - Additions to (Uses of) Fund Balance	\$2,051	\$20,000	\$20,000



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Capital Projects Fund			
Revenue			
Taxes and Other Revenue			
Intergovernmental	\$104,595	\$645,405	\$0
Other Financing	\$7,672,249	\$6,703,000	\$3,739,000
Taxes and Other Revenue	\$7,776,844	\$7,348,405	\$3,739,000
Total Revenue	\$7,776,844	\$7,348,405	\$3,739,000
Expense			
Capital Projects			
Capital Improvements	\$4,417,229	\$1,703,815	\$2,897,335
Capital Projects	\$4,417,229	\$1,703,815	\$2,897,335
Total Expense	\$4,417,229	\$1,703,815	\$2,897,335
Capital Projects Fund - Additions to (Uses of) Fund Balance	\$3,359,615	\$5,644,589	\$841,665



2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Flood Control			
Revenue			
Taxes and Other Revenue			
License And Fees	\$0	\$19,400	\$11,000
Taxes	\$0	\$500,000	\$1,022,000
Taxes and Other Revenue	\$0	\$519,400	\$1,033,000
Total Revenue	\$0	\$519,400	\$1,033,000
Expense			
Streets And Public Improvement			
Flood Control	\$0	\$467,146	\$732,952
Streets And Public Improvement	\$0	\$467,146	\$732,952
Total Expense	\$0	\$467,146	\$732,952
Flood Control - Additions to (Uses of) Fund Balance	\$0	\$52,254	\$300,048



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Solid Waste Transfer Station			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$9,545,602	\$9,806,100	\$9,815,400
Miscellaneous	\$418,881	\$444,000	\$425,000
Other Financing	\$1,406	\$0	\$0
Taxes and Other Revenue	\$9,965,889	\$10,250,100	\$10,240,400
Total Revenue	\$9,965,889	\$10,250,100	\$10,240,400
Expense			
Business-Type			
Transfer Station	\$9,004,539	\$9,843,028	\$9,493,056
Business-Type	\$9,004,539	\$9,843,028	\$9,493,056
Total Expense	\$9,004,539	\$9,843,028	\$9,493,056
Solid Waste Transfer Station - Additions to (Uses of) Fund Balance	\$961,350	\$407,072	\$747,344



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Landfill Gas Recovery Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$29,331	\$42,000	\$0
Other Financing	\$0	\$175,038	\$0
Taxes and Other Revenue	\$29,331	\$217,038	\$0
Total Revenue	\$29,331	\$217,038	\$0
Expense			
Business-Type			
Landfill Gas Recovery	\$31,845	\$129,892	\$0
Business-Type	\$31,845	\$129,892	\$0
Total Expense	\$31,845	\$129,892	\$0
Landfill Gas Recovery Fund - Additions to (Uses of) Fund Balance	(\$2,514)	\$87,146	\$0



2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Animal Shelter			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$888,373	\$892,949	\$878,319
Other Financing	\$32,575	\$28,000	\$26,000
Taxes and Other Revenue	\$920,948	\$920,949	\$904,319
Total Revenue	\$920,948	\$920,949	\$904,319
Expense			
Public Safety			
Animal Shelter	\$879,598	\$931,881	\$1,061,737
Public Safety	\$879,598	\$931,881	\$1,061,737
Total Expense	\$879,598	\$931,881	\$1,061,737
Animal Shelter - Additions to (Uses of) Fund Balance	\$41,350	(\$10,932)	(\$157,418)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Fleet Management			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$1,144,422	\$1,185,000	\$1,150,726
Other Financing	\$414,471	\$80,000	\$100,000
Taxes and Other Revenue	\$1,558,892	\$1,265,000	\$1,250,726
Total Revenue	\$1,558,892	\$1,265,000	\$1,250,726
Expense			
Internal Service			
Fleet Management Dept	\$134,663	\$1,282,563	\$1,339,412
Internal Service	\$134,663	\$1,282,563	\$1,339,412
Total Expense	\$134,663	\$1,282,563	\$1,339,412
Fleet Management - Additions to (Uses of) Fund Balance	\$1,424,229	(\$17,563)	(\$88,686)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Garage Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$648,102	\$650,000	\$799,858
Other Financing	\$507,048	\$0	\$0
Taxes and Other Revenue	\$1,155,150	\$650,000	\$799,858
Total Revenue	\$1,155,150	\$650,000	\$799,858
Expense			
Streets And Public Improvement			
Garage	\$823,725	\$734,083	\$825,405
Streets And Public Improvement	\$823,725	\$734,083	\$825,405
Total Expense	\$823,725	\$734,083	\$825,405
Garage Fund - Additions to (Uses of) Fund Balance	\$331,426	(\$84,083)	(\$25,547)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Risk Management			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$1,442,816	\$1,713,751	\$1,877,265
Other Financing	\$0	\$173,252	\$0
Taxes and Other Revenue	\$1,442,816	\$1,887,003	\$1,877,265
Total Revenue	\$1,442,816	\$1,887,003	\$1,877,265
Expense			
Internal Service			
Risk Management	\$2,046,641	\$1,921,751	\$1,960,265
Internal Service	\$2,046,641	\$1,921,751	\$1,960,265
Total Expense	\$2,046,641	\$1,921,751	\$1,960,265
Risk Management - Additions to (Uses of) Fund Balance	(\$603,824)	(\$34,748)	(\$83,000)



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Treasurers Trust Fund			
Revenue			
Taxes and Other Revenue			
Adjust To Beg Fund Balance	(\$83,995)	\$0	\$0
Charges For Services	\$916	\$0	\$0
License And Fees	\$0	\$10,000	\$10,000
Other Financing	\$3,717,663	\$3,530,000	\$4,030,000
Taxes and Other Revenue	\$3,634,584	\$3,540,000	\$4,040,000
Total Revenue	\$3,634,584	\$3,540,000	\$4,040,000
Expense			
Fiduciary			
Treasurer Trust	\$1,761,780	\$2,155,500	\$3,685,000
Fiduciary	\$1,761,780	\$2,155,500	\$3,685,000
Total Expense	\$1,761,780	\$2,155,500	\$3,685,000
Treasurers Trust Fund - Additions to (Uses of) Fund Balance	\$1,872,804	\$1,384,500	\$355,000



WEBER COUNTY 2021 Approved Budget by Fund

	2019 Actual	Estimated 2020	2021 Approved
Health Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$2,572,607	\$2,242,249	\$2,331,800
Intergovernmental	\$6,638,544	\$8,046,730	\$7,015,061
License And Fees	\$119,017	\$119,000	\$119,000
Other Financing	\$188,162	\$443,604	\$79,000
Taxes	\$1,699,210	\$1,801,000	\$1,860,000
Taxes and Other Revenue	\$11,217,540	\$12,652,583	\$11,404,861
Total Revenue	\$11,217,540	\$12,652,583	\$11,404,861
Expense			
Public Health And Welfare			
Weber Morgan Health Department	\$10,834,806	\$12,010,799	\$11,846,924
Public Health And Welfare	\$10,834,806	\$12,010,799	\$11,846,924
Total Expense	\$10,834,806	\$12,010,799	\$11,846,924
Health Fund - Additions to (Uses of) Fund Balance	\$382,734	\$641,784	(\$442,063)