

Date: December 29, 2017

To: Weber County Board of County Commissioners

From: Sean Wilkinson, AICP *SW*
Department Director, Community & Economic Development

Subject: **Request to Spend Impact Fees (\$24,402.50) and Other County Funds (\$20,000) for the Wolf Creek Drive Pathway (Wolf Creek to Eden)**

Agenda Date: January 2, 2018

Documents: Exhibit A: Weber Pathways Request Letter
Exhibit B: Project Documentation (Wolf Creek to Eden Pathway)

Summary:

Weber Pathways is requesting a reimbursement of \$44,402.50 for design and construction work on the Wolf Creek Drive Pathway (Wolf Creek to Eden). The reimbursement will be funded through impact fees (\$24,402.50) and funds obtained through a filming project on the North Ogden Divide (\$20,000). The County has committed \$50,000 in impact fees to the Wolf Creek Drive pathway, of which \$25,597.50 has already been spent. This reimbursement fulfills the County's current monetary commitment to the project. The pathway construction is progressing well and is scheduled to be complete in 2018.

Recommendation:


Approve the expenditure of \$44,402.50 for design and construction work on the Wolf Creek Drive Pathway (Wolf Creek to Eden).

Fiscal Impact:

Weber County will spend \$24,402.50 from the Upper Valley Transportation Impact Fee account and \$20,000 from the Planning Miscellaneous Revenue Account. There are sufficient funds in the accounts to cover this expense.

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W E B E R



PATHWAYS

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Mark Benigni, *Executive Director*
 Rod Kramer, *Outreach Coordinator*

December 28, 2017

Sean Wilkinson
 Director, Weber County Community & Economic Development
 444 - 24th Street
 Ogden, UT 84401

Dear Sean,

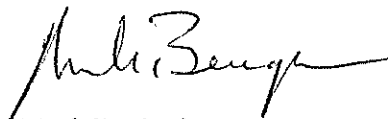
This is a request to disburse trail-related impact fee funds and other funds set-aside by Weber County that support the construction of the Wolf Creek Drive Pathway. Weber Pathways requests a payment of \$44,402.5 as partial reimbursement the work performed.

Weber Pathways has contracted with C. E. Butters Construction to construct the pathway. Earlier this month, Butters submitted invoices of \$55,289.40 for the initial pathway construction and \$3,800.00 for the installation of a culvert that will become the pathway bridge over an irrigation canal. Weber Pathways verified the accuracy of the invoices and made payment on December 19, 2017. (See attached records.) The total payment made to Butters was \$59,089.40.

In our recent discussions, I was advised that Weber County has only \$44,402.50 of the project funds available for use in 2017. Weber Pathways will accept this partial payment. I will work with you in 2018 to obtain approval for the release of additional funds that are available for this project to complete this reimbursement and for future work planned in 2018.

Please feel free to contact me should you need additional information on this project.

Respectfully,



Mark Benigni
 Executive Director

Bill

Weber Pathways
PO Box 972
Ogden, UT 84402

EXHIBIT B

Date	Ref. No.
12/19/2017	2522315669

Vendor
C.E. Butters 760 N Harrisville Road Ogden, UT 84404

PAID

Bill Due	12/19/2017
Terms	
Memo	Culvert Installation and Signage & Traffic Control

Expenses

Account	Memo	Amount	Customer:Job	Class
Construction and projects	Colvert Installation	3,500.00		PLP-Wolf Creek Drive
Construction and projects	Signage & Traffic Control	300.00		PLP-Wolf Creek Drive

Expense Total : 3,800.00

Bill Total : \$3,800.00

Bill

Weber Pathways
PO Box 972
Ogden, UT 84402

Date	Ref. No.
11/09/2017	2522315360

Vendor
C.E. Butters 760 N Harrisville Road Ogden, UT 84404

PAID

Bill Due	11/30/2017
Terms	Due on receipt
Memo	Wolf Creek Path

Expenses

Account	Memo	Amount	Customer:Job	Class
Construction and projects	Wolf Creek Path	55,289.40		PLP-Wolf Creek Drive

Expense Total : 55,289.40

Bill Total : \$55,289.40