



ALAN D. McEWAN, CPA
Clerk/Auditor

May 24, 2010

WEBER COUNTY
Local Government

DECEMBER 31, 2009
Fiscal or Calendar Year Ending

Certification of Impact Fee Report

In compliance with section 11-36-301, Utah Code, as amended, which states in effect:

“Each local political subdivision collecting impact fees shall: . . . establish a report that: (a) identifies impact fee funds by the year in which they were received, the project from which the funds were collected, the capital projects for which the funds were budgeted, and the projected schedule for expenditure; (b) is in a format developed by the state auditor; (c) is certified by the local political subdivision’s chief financial officer; and (d) is transmitted annually to the state auditor.”

I, the undersigned, certify that the attached impact fees report is a true, correct and complete copy of the report of impact fees on hand and their scheduled intended use at calendar year ending December 31, 2009.


Chief Financial Officer

Weber County
Local Government

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

For the Year Ended December 31, 2009

Subdivision Name / Description	Year	Trails	Storm Water	Waste Water	Roads	Total
Collections - Lower Valley:						
Frederickson.....	2007	\$ 508	\$ 387	\$ 438	\$ 1,112	\$ 2,445
Harms.....	2007	508	387	438	1,112	2,445
Hazy Acres.....	2007	508	387	438	1,112	2,445
KC Ranchettes.....	2007	508	387	438	1,112	2,445
Lucero.....	2007	508	387	—	1,112	2,007
Robinson.....	2007	508	387	438	1,112	2,445
Interest Earnings.....		20	15	11	42	88
Total Lower Valley Collections - 2007.....		3,068	2,337	2,201	6,714	14,320
Less Lower Valley Expenditures - 2007.....		—	—	—	—	—
Lower Valley Ending Balance - 2007.....		3,068	2,337	2,201	6,714	14,320
Allen Estates.....	2008	2,032	1,548	1,752	4,448	9,780
Cedar Cove.....	2008	508	387	438	1,112	2,445
Dancole LLC.....	2008	—	1,894	438	7,123	9,455
Fall Widow.....	2008	508	387	438	1,112	2,445
Golden Sands.....	2008	508	387	438	1,112	2,445
Hunter Place.....	2008	508	387	438	1,112	2,445
Malan.....	2008	508	387	438	1,112	2,445
Murphy.....	2008	508	387	438	1,112	2,445
North Run.....	2008	508	387	438	1,112	2,445
Ridl.....	2008	508	387	438	1,112	2,445
Second Chance.....	2008	1,016	774	876	2,224	4,890
Wally Acres.....	2008	5,080	3,870	4,380	11,120	24,450
Woodland.....	2008	508	387	438	1,112	2,445
Interest Earnings.....		336	263	229	754	1,582
Total Lower Valley Collections - 2008.....		13,036	11,832	11,617	35,677	72,162
Less Lower Valley Expenditures - 2008.....		—	—	—	—	—
Lower Valley Ending Balance - 2008.....		16,104	14,169	13,818	42,391	86,482
Classic Acres.....	2009	1,016	774	876	2,224	4,890
Francis.....	2009	—	539	438	2,667	3,644
Great Salt Lake Minerals Corporation.....	2009	—	658	—	890	1,548
Green Acres.....	2009	508	387	438	1,112	2,445
Hodson Acres.....	2009	508	387	438	1,112	2,445
KC Ranchettes.....	2009	508	387	438	1,112	2,445
Steve West.....	2009	508	387	438	1,112	2,445
Walker.....	2009	508	387	438	1,112	2,445
Wally Acres.....	2009	2,032	1,548	1,752	4,448	9,780
Wayment.....	2009	508	387	438	1,112	2,445
Interest Earnings.....		102	138	163	471	874
Total Lower Valley Collections - 2009.....		6,198	5,979	5,857	17,372	35,406
Less Lower Valley Expenditures - 2009.....		—	—	—	—	—
Lower Valley Ending Balance - 2009.....		\$ 22,302	\$ 20,148	\$ 19,675	\$ 59,763	\$ 121,888

	2010	2011	2012	2013	2014	2015	Total Expenditures by Project
Projected Expenditures - Lower Valley:							
Trails:							
Weber River Parkway.....	\$ 22,302	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 22,302
Total Trails.....	22,302	—	—	—	—	—	22,302
Storm Water:							
Walker Slough Detention Basin.....	—	20,148	—	—	—	—	20,148
Total Storm Water.....	—	20,148	—	—	—	—	20,148
Waste Water:							
Lift Station #1 Piping.....	19,675	—	—	—	—	—	19,675
Total Waste Water.....	19,675	—	—	—	—	—	19,675
Roads:							
900 S 4100 W.....	8,500	—	—	—	—	—	8,500
900 S to W. Weber Elementary Pedestrian.....	30,000	—	—	—	—	—	30,000
Kanesville Elementary Pedestrian on 3500 W.....	—	21,263	—	—	—	—	21,263
Total Roads.....	38,500	21,263	—	—	—	—	59,763
Total Projected Expenditures by Year - Lower Valley.....	\$ 80,477	\$ 41,411	\$ —	\$ —	\$ —	\$ —	\$ 121,888

WEBER COUNTY, UTAH

**Schedule of Impact Fees - Upper Valley
For the Year Ended December 31, 2009**

Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Collections - Upper Valley:					
Causey Estates.....	2007	\$ 988	\$ 1,619	\$ 455	\$ 3,062
Crimson Ridge.....	2007	1,976	3,238	910	6,124
Heritage Knoll.....	2007	1,976	3,238	910	6,124
Saddleback Range.....	2007	988	1,619	455	3,062
Sheep Creek.....	2007	2,964	4,857	1,365	9,186
Ward Acres.....	2007	988	1,619	455	3,062
Interest Earnings.....		65	108	28	201
Total Upper Valley Collections - 2007.....		9,945	16,298	4,578	30,821
Less Upper Valley Expenditures - 2007.....		—	—	—	—
Upper Valley Ending Balance - 2007.....		9,945	16,298	4,578	30,821
Causey Estates.....	2008	1,976	3,238	910	6,124
Durfee Creek.....	2008	988	1,619	455	3,062
Elk Horn.....	2008	988	1,619	455	3,062
Elk Run.....	2008	—	9,250	6,636	15,886
Evergreen.....	2008	988	1,619	455	3,062
Fairways.....	2008	988	1,619	455	3,062
Green Hills.....	2008	988	1,619	455	3,062
Hidden Haven Estates.....	2008	988	1,619	455	3,062
Middle Fork Meadows.....	2008	988	1,619	455	3,062
Owens.....	2008	988	1,619	455	3,062
Powder Mountain West.....	2008	988	1,619	455	3,062
Radford Hills.....	2008	988	1,619	455	3,062
RHM Management.....	2008	988	1,619	455	3,062
Sheep Creek.....	2008	1,976	3,238	910	6,124
Silver Bells.....	2008	988	1,619	455	3,062
Snowbasin Ski Resort.....	2008	—	11,012	2,578	13,590
Snowflake.....	2008	988	1,619	455	3,062
Sorenson.....	2008	988	1,619	455	3,062
Sunridge Highlands.....	2008	1,976	3,238	910	6,124
The Highlands.....	2008	2,964	4,857	1,365	9,186
Trappers Ridge.....	2008	—	1,619	—	1,619
Ward Acres.....	2008	988	1,619	455	3,062
Wolf Ridge.....	2008	988	1,619	455	3,062
Interest Earnings.....		651	1,417	444	2,512
Total Upper Valley Collections - 2008.....		25,351	63,773	21,033	110,157
Less Upper Valley Expenditures - 2008.....		(10,868)	—	—	(10,868)
Upper Valley Ending Balance - 2008.....		\$ 24,428	\$ 80,071	\$ 25,611	\$ 130,110
Causey Acres.....	2009	1,976	3,238	910	6,124
Chalets at Ski Lake.....	2009	988	1,619	455	3,062
Crimson Ridge.....	2009	1,976	3,238	910	6,124
Eagles Landing.....	2009	988	1,619	455	3,062
Eden Acres.....	2009	988	1,619	455	3,062
Eden Village.....	2009	988	1,619	455	3,062
Elkhorn.....	2009	988	1,619	455	3,062
Sheep Creek.....	2009	2,964	4,857	1,365	9,186
Williamson.....	2009	988	1,619	455	3,062
Falcon Crest.....	2009	988	1,619	455	3,062
HWJR.....	2009	988	1,619	455	3,062
Wright.....	2009	988	1,619	455	3,062
Roylance.....	2009	988	1,619	455	3,062
Ison.....	2009	988	1,619	455	3,062
Riverwood Estates.....	2009	988	1,619	455	3,062
Simpson.....	2009	988	1,619	455	3,062
Sorenson.....	2009	988	1,619	455	3,062
Summit at Ski Lake.....	2009	988	1,619	455	3,062
Sunridge.....	2009	2,964	4,857	1,365	9,186
Wilson Estates.....	2009	988	1,619	455	3,062
Interest Earnings.....		431	993	329	1,753
Total Upper Valley Collections - 2009.....		26,119	43,087	12,159	81,365
Less Upper Valley Expenditures - 2009.....		—	—	—	—
Upper Valley Ending Balance - 2009.....		\$ 50,547	\$ 123,158	\$ 37,770	\$ 211,475

	2010	2011	2012	2013	2014	2015	Total Expenditures by Project
Projected Expenditures - Upper Valley:							
Trails:							
Pineview Loop Pathway.....	\$ —	\$ 24,428	\$ 26,119	\$ —	\$ —	\$ —	\$ 50,547
Total Trails.....	—	24,428	26,119	—	—	—	50,547
Storm Water:							
Pineview Wetlands / Treatment.....	—	120,000	3,158	—	—	—	123,158
Total Storm Water.....	—	120,000	3,158	—	—	—	123,158
Roads:							
Burly Lane / Evergreen.....	30,000	—	—	—	—	—	30,000
7800 E 500 N.....	—	7,770	—	—	—	—	7,770
Total Roads.....	30,000	7,770	—	—	—	—	37,770
Total Projected Expenditures by Year - Upper Valley....	\$ 30,000	\$ 152,198	\$ 29,277	\$ —	\$ —	\$ —	\$ 211,475