



2019
FINAL BUDGET

**Prepared by the
Weber County Clerk/
Auditor's Office**

webercountyutah.gov

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RESOLUTION 02-2018

**A Resolution of the Board of County Commissioners of Weber County
Adopting the Operating and Capital Budgets of Weber County
for the 2019 Calendar Year and Declaring the County's Intent to Pick Up
a Certain Percentage of Members' Contributions to the Utah State Retirement System**

WHEREAS, the Board of County Commissioners ("Commission") is mandated by statute to generate a budget each year for the operations of Weber County, including its elected offices and departments; and

WHEREAS, in cooperation with other elected officials and department heads the Commission has developed a budget for the 2019 calendar year; and

WHEREAS, the Commission has previously adopted a tentative budget and held a public hearing relating thereto for the purpose of receiving input from all interested parties in regard thereto; and


WHEREAS, after receiving such input, the Commission has made adjustments it deems appropriate and necessary, and has prepared the budget for final approval;

NOW THEREFORE, the Board of County Commissioners of Weber County resolves that pursuant to § 17-36-15 of Utah Code Annotated, the attached budget for Weber County is hereby approved and adopted for the 2019 budget year. The county budget officer is hereby directed to certify the budget and file a copy with the State Auditor no later than 30 days after adoption of this resolution.


The Commission further resolves that pursuant to IRS *Revenue Ruling 2006-43*, which clarifies rules governing employer "pick-up" elections related to employer-paid contributions to employee retirement plans, Weber County formally agrees to pick up 100% of the required member contribution for all eligible employees required to contribute to the Utah Retirement Systems Contributory Retirement Plan for the period January 1, 2019 through December 31, 2019.

RESOLVED this 11th day of December 2018.

BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY

By: 
James H. Harvey, Chair

ATTEST:


Ricky D. Hatch, CPA
Weber County Clerk/Auditor

Commissioner Harvey voted
Commissioner Ebert voted
Commissioner Jenkins voted



**WEBER COUNTY
2019 FINAL BUDGET
SUMMARY BY FUND**

Fund Description	Projected Beginning Fund Balance / Net		Expenditures /			Projected Change in Fund Balance / Net		Projected Ending Fund Balance / Net Assets
	Assets	Revenues	Expenses	Transfers In	Transfers Out	Assets	Net Assets	
GOVERNMENTAL:								
General Fund	19,855,162	76,069,040	69,488,585	403,825	6,598,671	385,609	20,240,772	
Termination Pool	2,937,984	1,650,000	2,427,000	1,777,000	-	1,000,000	3,937,984	
Culture Parks and Recreation	595,943	5,507,876	10,201,543	4,693,668	-	-	595,943	
Library Fund	5,827,273	9,334,100	10,998,122	-	-	(1,664,022)	4,163,251	
Paramedic Fund	2,893,894	2,640,000	2,778,185	-	-	(138,185)	2,755,709	
Transportation Development Fund	30,936,131	41,837,000	46,689,310	-	198,000	(5,050,310)	25,885,821	
Redevelopment Agency Fund	3,405,295	2,743,000	4,804,500	-	-	(2,061,500)	1,343,795	
Impact Fee Fund	1,063,163	291,000	291,000	-	-	-	1,063,163	
Municipal Building Authority Fund	1,897,234	3,001,013	4,656,013	-	-	(1,655,000)	242,235	
Municipal Service Fund	520,571	7,004,899	7,178,690	198,000	-	24,209	544,780	
Sewer - Lower Valley	98,543	48,000	16,000	-	-	32,000	130,543	
Sewer - Upper Valley	33,697	14,000	9,300	-	-	4,700	38,397	
Sewer - Pineview West	11,882	6,600	4,300	-	-	2,300	14,182	
Ramp Tax Fund	4,658,966	4,168,000	4,925,519	-	-	(757,519)	3,901,447	
Tourism Fund	-	6,010,000	2,994,328	-	3,015,672	-	-	
Total Other Governmental Funds	74,735,738	160,324,528	167,462,395	7,072,493	9,812,343	(9,877,718)	64,858,021	
DEBT SERVICE FUNDS:								
Debt Service Fund	3,681,431	5,012,566	4,790,999	239,850	-	461,418	4,142,849	
Special Assessment Bond Fund	4,340,849	1,597,794	1,577,794	-	-	20,000	4,360,849	
Total Debt Service Funds	8,022,280	6,610,360	6,368,792	239,850	-	481,418	8,503,698	
CAPITAL PROJECTS FUNDS:								
Capital Projects Fund	8,261,848	-	9,473,428	2,000,000	-	(7,473,428)	788,420	
Total Capital Projects Funds	8,261,848	-	9,473,428	2,000,000	-	(7,473,428)	788,420	
ENTERPRISE:								
Sanitary Landfill Fund	9,010,044	9,838,944	9,626,654	-	-	212,290	9,222,333	
Landfill Gas Recovery Fund	2,904	42,000	128,196	-	-	(86,196)	(83,292)	
Animal Shelter Fund	224,862	826,124	908,006	-	-	(81,882)	142,980	
Total Enterprise Funds	9,237,810	10,707,068	10,662,857	-	-	44,212	9,282,022	
INTERNAL SERVICE FUNDS:								
Fleet Management Fund	3,922,862	1,413,580	1,129,029	-	-	284,551	4,207,413	
Garage	-	659,188	864,689	500,000	-	294,499	294,499	
Insurance Fund	1,636,819	1,656,000	1,965,135	-	-	(309,135)	1,327,684	
Total Internal Service Funds	5,559,681	3,728,768	3,958,853	500,000	-	269,915	5,829,596	
COMPONENT UNIT:								
Health Fund	3,174,081	11,464,716	11,726,466	-	-	(261,750)	2,912,331	
Total Component Unit	3,174,081	11,464,716	11,726,466	-	-	(261,750)	2,912,331	
	108,991,439	192,835,440	209,652,791	9,812,343	9,812,343	(16,817,351)	92,174,087	



2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
General Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$22,069,878	\$20,504,238	\$20,758,201
Intergovernmental	\$1,460,977	\$1,685,766	\$1,694,435
License And Fees	\$2,726,673	\$2,733,832	\$2,737,000
Miscellaneous	\$398,187	\$425,000	\$400,000
Other Financing	\$1,066,587	\$712,282	\$631,229
Taxes	\$47,133,550	\$49,052,225	\$50,252,000
Taxes and Other Revenue	\$74,855,852	\$75,113,343	\$76,472,865
Total Revenue	\$74,855,852	\$75,113,343	\$76,472,865
Expense			
Conservation And Development			
Community Development	\$347,941	\$486,396	\$665,293
Economic Development	\$355,714	\$487,058	\$402,774
Usu Extension Service	\$274,847	\$286,470	\$275,477
Conservation And Development	\$978,501	\$1,259,924	\$1,343,544
General Government			
Art Council	\$34,172	\$39,250	\$57,500
Assessor	\$2,190,951	\$2,188,150	\$2,299,725
Attorney - Civil	\$661,107	\$711,349	\$659,092
Attorney - Criminal	\$2,825,985	\$3,073,993	\$3,175,459
Childrens Justice Center	\$410,145	\$516,594	\$724,316
Clerk Auditor	\$1,251,857	\$1,264,962	\$1,330,421
Commission	\$857,388	\$814,086	\$889,301
Elections	\$502,920	\$770,648	\$878,098
GIS	\$452,188	\$463,525	\$472,084
Human Resources	\$600,999	\$782,426	\$743,717
Information Technology	\$2,677,604	\$3,204,580	\$2,954,149
Internal Audit	\$98,945	\$101,120	\$103,886
Operations Administration	\$422,537	\$563,691	\$672,171
Property Management	\$1,283,619	\$1,944,233	\$1,915,964
Public Defender	\$1,499,360	\$1,704,087	\$1,937,123
Purchasing	\$148,284	\$161,124	\$185,570
Recorder	\$786,155	\$821,276	\$898,258
Statutory & Non-Departmental	\$2,026,782	\$2,298,806	\$2,766,937
Surveyor	\$996,810	\$1,168,986	\$1,252,973
Training	\$120,848	\$0	\$0
Treasurer	\$560,544	\$587,934	\$610,122
General Government	\$20,409,199	\$23,180,819	\$24,526,864
Other Financing Uses			
Contributions & Transfers	\$10,259,039	\$3,850,082	\$6,389,846



2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Other Financing Uses	\$10,259,039	\$3,850,082	\$6,389,846
Public Health And Welfare			
Human Services	\$2,038,960	\$2,136,168	\$2,286,168
Public Health And Welfare	\$2,038,960	\$2,136,168	\$2,286,168
Public Safety			
Crime Scene Investigations	\$790,218	\$846,365	\$817,686
Gun Range	\$441,900	\$515,563	\$0
Homeland Security	\$456,960	\$484,545	\$532,076
Jail	\$27,604,586	\$27,852,919	\$29,916,189
Sheriff	\$8,979,262	\$9,071,799	\$9,860,043
Watershed Fire Protection	\$51,011	\$50,000	\$70,000
Public Safety	\$38,323,938	\$38,821,190	\$41,195,994
Streets And Public Improvement			
Storm Water Management	\$966,135	\$541,079	\$344,839
Streets And Public Improvement	\$966,135	\$541,079	\$344,839
Total Expense	\$72,975,771	\$69,789,263	\$76,087,256
General Fund - Additions to (Uses of) Fund Balance	\$1,880,081	\$5,324,080	\$385,609



WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Termination Pool General			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$1,626,953	\$1,411,459	\$1,650,000
Other Financing	\$2,008,516	\$1,015,541	\$1,777,000
Taxes and Other Revenue	\$3,635,469	\$2,427,000	\$3,427,000
Total Revenue	\$3,635,469	\$2,427,000	\$3,427,000
Expense			
Internal Service			
General Termination Pool	\$1,907,311	\$2,427,000	\$2,427,000
Internal Service	\$1,907,311	\$2,427,000	\$2,427,000
Total Expense	\$1,907,311	\$2,427,000	\$2,427,000
Termination Pool General - Additions to (Uses of) Fund Balance	\$1,728,158	\$0	\$1,000,000



WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Culture Parks and Rec			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$4,903,182	\$4,913,038	\$5,123,208
Intergovernmental	\$149,004	\$110,414	\$51,800
Miscellaneous	\$70,907	\$80,370	\$80,868
Other Financing	\$2,646,328	\$3,573,968	\$4,945,668
Taxes and Other Revenue	\$7,769,422	\$8,677,790	\$10,201,543
Total Revenue	\$7,769,422	\$8,677,790	\$10,201,543
Expense			
Parks And Recreation			
Golden Spike Event Center	\$1,816,813	\$1,783,790	\$1,998,254
Gun Range	\$0	\$0	\$354,849
Ice Sheet	\$1,117,774	\$1,164,552	\$1,124,506
Ogden Eccles Conference Center	\$3,625,112	\$3,332,856	\$3,802,089
Parks	\$459,738	\$569,355	\$475,958
Rec Facil Concession	\$384,560	\$396,966	\$394,702
Recreation	\$419,368	\$462,097	\$425,024
Recreation Facilities Admin	\$313,688	\$408,415	\$1,230,386
Special Events	\$553,915	\$559,758	\$395,774
Parks And Recreation	\$8,690,969	\$8,677,790	\$10,201,543
Total Expense	\$8,690,969	\$8,677,790	\$10,201,543
Culture Parks and Rec - Additions to (Uses of) Fund Balance	(\$921,548)	\$0	\$0



2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Library Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$152,989	\$192,050	\$184,400
Intergovernmental	\$34,200	\$34,200	\$34,200
License And Fees	\$597,757	\$597,757	\$598,000
Other Financing	\$60,522	\$40,500	\$28,500
Taxes	\$7,977,689	\$8,209,000	\$8,489,000
Taxes and Other Revenue	\$8,823,156	\$9,073,507	\$9,334,100
Total Revenue	\$8,823,156	\$9,073,507	\$9,334,100
Expense			
Library Services			
Library	\$7,625,407	\$9,224,202	\$10,998,122
Library Services	\$7,625,407	\$9,224,202	\$10,998,122
Total Expense	\$7,625,407	\$9,224,202	\$10,998,122
Library Fund - Additions to (Uses of) Fund Balance	\$1,197,749	(\$150,695)	(\$1,664,022)



WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Paramedic Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$0	\$0	\$0
License And Fees	\$153,059	\$153,059	\$153,000
Other Financing	\$15,983	\$0	\$0
Taxes	\$2,053,616	\$2,123,000	\$2,487,000
Taxes and Other Revenue	\$2,222,657	\$2,276,059	\$2,640,000
Total Revenue	\$2,222,657	\$2,276,059	\$2,640,000
Expense			
Public Safety			
Paramedic	\$2,500,289	\$2,664,185	\$2,778,185
Public Safety	\$2,500,289	\$2,664,185	\$2,778,185
Total Expense	\$2,500,289	\$2,664,185	\$2,778,185
Paramedic Fund - Additions to (Uses of) Fund Balance	(\$277,632)	(\$388,126)	(\$138,185)



2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Transportation Development			
Revenue			
Taxes and Other Revenue			
Intergovernmental	\$0	\$5,500,000	\$0
License And Fees	\$2,063,633	\$2,063,633	\$2,064,000
Other Financing	\$511,162	\$0	\$0
Taxes	\$35,885,747	\$38,596,721	\$39,773,000
Taxes and Other Revenue	\$38,460,542	\$46,160,354	\$41,837,000
Total Revenue	\$38,460,542	\$46,160,354	\$41,837,000
Expense			
Streets And Public Improvement			
Corridor Preservation	\$2,682,869	\$13,130,000	\$6,133,750
Local Transportation Sales Tax	\$4,022,014	\$4,332,773	\$5,657,560
WACOG Sales Tax	\$28,905,174	\$42,996,236	\$35,096,000
Streets And Public Improvement	\$35,610,057	\$60,459,009	\$46,887,310
Total Expense	\$35,610,057	\$60,459,009	\$46,887,310
Transportation Development - Additions to (Uses of) Fund Balance	\$2,850,485	(\$14,298,655)	(\$5,050,310)



WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Redevelopment Agency Fund			
Revenue			
Taxes and Other Revenue			
Intergovernmental	\$1,523,222	\$2,000,000	\$243,000
Other Financing	\$3,200	\$0	\$0
Taxes	\$3,768,312	\$4,055,992	\$2,500,000
Taxes and Other Revenue	\$5,294,734	\$6,055,992	\$2,743,000
Total Revenue	\$5,294,734	\$6,055,992	\$2,743,000
Expense			
Streets And Public Improvement			
Redevelopment Agency	\$4,519,430	\$5,765,235	\$4,804,500
Streets And Public Improvement	\$4,519,430	\$5,765,235	\$4,804,500
Total Expense	\$4,519,430	\$5,765,235	\$4,804,500
Redevelopment Agency Fund - Additions to (Uses of) Fund Balance	\$775,304	\$290,757	(\$2,061,500)



2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Impact Fees			
Revenue			
Taxes and Other Revenue			
License And Fees	\$386,739	\$291,438	\$291,000
Other Financing	\$6,824	\$0	\$0
Taxes and Other Revenue	\$393,563	\$291,438	\$291,000
Total Revenue	\$393,563	\$291,438	\$291,000
Expense			
Streets And Public Improvement			
Stormwater Development	\$256,142	\$0	\$132,000
Trails Development	\$98,770	\$22,000	\$82,000
Transportation Mitigation	\$176,463	\$61,769	\$68,000
Wastewater Development	\$2,060	\$0	\$9,000
Streets And Public Improvement	\$533,434	\$83,769	\$291,000
Total Expense	\$533,434	\$83,769	\$291,000
Impact Fees - Additions to (Uses of) Fund Balance	(\$139,871)	\$207,669	\$0



WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Municipal Building Authority			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$2,926,064	\$2,927,897	\$2,965,013
Other Financing	\$23,230	\$36,000	\$36,000
Taxes and Other Revenue	\$2,949,294	\$2,963,897	\$3,001,013
Total Revenue	\$2,949,294	\$2,963,897	\$3,001,013
Expense			
Debt Service			
Building Authority Admin	\$2,919,747	\$2,932,897	\$4,656,013
Debt Service	\$2,919,747	\$2,932,897	\$4,656,013
Total Expense	\$2,919,747	\$2,932,897	\$4,656,013
Municipal Building Authority - Additions to (Uses of) Fund Balance	\$29,547	\$31,000	(\$1,655,000)



WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Municipal Service Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$894,755	\$1,267,357	\$1,382,849
Intergovernmental	\$1,852,643	\$1,849,394	\$1,797,500
License And Fees	\$699,940	\$738,167	\$907,250
Other Financing	\$509,573	\$252,826	\$206,500
Taxes	\$2,705,456	\$2,835,084	\$2,908,800
Taxes and Other Revenue	\$6,662,367	\$6,942,828	\$7,202,899
Total Revenue	\$6,662,367	\$6,942,828	\$7,202,899
Expense			
General Government			
Building Inspector	\$592,940	\$582,064	\$612,024
Engineering	\$785,546	\$862,507	\$788,544
Municipal Service Area	\$1,316,361	\$1,362,431	\$1,695,786
Planning	\$981,486	\$877,877	\$942,633
General Government	\$3,676,332	\$3,684,878	\$4,038,986
Public Safety			
Animal Control	\$248,576	\$237,979	\$258,506
Public Safety	\$248,576	\$237,979	\$258,506
Streets And Public Improvement			
Road & Highways	\$2,946,758	\$3,003,966	\$2,764,086
Weed Department	\$103,987	\$106,098	\$117,112
Streets And Public Improvement	\$3,050,745	\$3,110,065	\$2,881,198
Total Expense	\$6,975,653	\$7,032,922	\$7,178,690
Municipal Service Fund - Additions to (Uses of) Fund Balance	(\$313,286)	(\$90,094)	\$24,209



WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Sewer - Lower Valley			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$61,744	\$48,000	\$48,000
Other Financing	\$425	\$0	\$0
Taxes and Other Revenue	\$62,169	\$48,000	\$48,000
Total Revenue	\$62,169	\$48,000	\$48,000
Expense			
Streets And Public Improvement			
Sewer - Lower Valley	\$45,498	\$24,150	\$16,000
Streets And Public Improvement	\$45,498	\$24,150	\$16,000
Total Expense	\$45,498	\$24,150	\$16,000
Sewer - Lower Valley - Additions to (Uses of) Fund Balance	\$16,672	\$23,850	\$32,000



WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Sewer - Upper Valley			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$17,658	\$14,000	\$14,000
Other Financing	\$158	\$0	\$0
Taxes and Other Revenue	\$17,816	\$14,000	\$14,000
Total Revenue	\$17,816	\$14,000	\$14,000
Expense			
Streets And Public Improvement			
Sewer - Upper Valley	\$22,996	\$3,590	\$9,300
Streets And Public Improvement	\$22,996	\$3,590	\$9,300
Total Expense	\$22,996	\$3,590	\$9,300
Sewer - Upper Valley - Additions to (Uses of) Fund Balance	(\$5,180)	\$10,410	\$4,700



WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Sewer - Pineview West			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$9,893	\$6,600	\$6,600
Other Financing	\$71	\$0	\$0
Taxes and Other Revenue	\$9,965	\$6,600	\$6,600
Total Revenue	\$9,965	\$6,600	\$6,600
Expense			
Streets And Public Improvement			
Sewer - Pineview West Crimson	\$4,818	\$2,169	\$3,900
Sewer - Pineview West Radford	\$5,342	\$1,392	\$400
Streets And Public Improvement	\$10,160	\$3,561	\$4,300
Total Expense	\$10,160	\$3,561	\$4,300
Sewer - Pineview West - Additions to (Uses of) Fund Balance	(\$196)	\$3,039	\$2,300



2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Ramp Tax Fund			
Revenue			
Taxes and Other Revenue			
Other Financing	\$25,477	\$24,000	\$24,000
Taxes	\$3,761,302	\$3,946,863	\$4,144,000
Taxes and Other Revenue	\$3,786,780	\$3,970,863	\$4,168,000
Total Revenue	\$3,786,780	\$3,970,863	\$4,168,000
Expense			
Parks And Recreation			
Ramp Tax	\$2,610,205	\$4,887,225	\$4,925,519
Parks And Recreation	\$2,610,205	\$4,887,225	\$4,925,519
Total Expense	\$2,610,205	\$4,887,225	\$4,925,519
Ramp Tax Fund - Additions to (Uses of) Fund Balance	\$1,176,575	(\$916,362)	(\$757,519)



WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Tourism			
Revenue			
Taxes and Other Revenue			
Taxes	\$5,645,270	\$5,810,145	\$6,010,000
Taxes and Other Revenue	\$5,645,270	\$5,810,145	\$6,010,000
Total Revenue	\$5,645,270	\$5,810,145	\$6,010,000
Expense			
Parks And Recreation			
Tourism	\$6,075,629	\$5,810,145	\$6,010,000
Parks And Recreation	\$6,075,629	\$5,810,145	\$6,010,000
Total Expense	\$6,075,629	\$5,810,145	\$6,010,000
Tourism - Additions to (Uses of) Fund Balance	(\$430,359)	\$0	\$0



WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Debt Service Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$993,893	\$1,004,332	\$1,001,919
Intergovernmental	\$38,610	\$37,746	\$35,518
License And Fees	\$270,956	\$270,996	\$271,000
Other Financing	\$714	\$244,843	\$239,980
Taxes	\$3,610,587	\$3,582,000	\$3,704,000
Taxes and Other Revenue	\$4,914,759	\$5,139,916	\$5,252,416
Total Revenue	\$4,914,759	\$5,139,916	\$5,252,416
Expense			
Debt Service			
Debt Service	\$4,949,648	\$4,833,121	\$4,790,999
Debt Service	\$4,949,648	\$4,833,121	\$4,790,999
Total Expense	\$4,949,648	\$4,833,121	\$4,790,999
Debt Service Fund - Additions to (Uses of) Fund Balance	(\$34,888)	\$306,795	\$461,418



2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Special Assessment Bond Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$30,030	\$535	\$0
Other Financing	\$40,222	\$20,000	\$20,000
Taxes	\$1,581,787	\$1,577,971	\$1,577,794
Taxes and Other Revenue	\$1,652,039	\$1,598,506	\$1,597,794
Total Revenue	\$1,652,039	\$1,598,506	\$1,597,794
Expense			
Debt Service			
Special Assessment Debt Svc	\$1,589,321	\$1,597,971	\$1,577,794
Debt Service	\$1,589,321	\$1,597,971	\$1,577,794
Total Expense	\$1,589,321	\$1,597,971	\$1,577,794
Special Assessment Bond Fund - Additions to (Uses of) Fund Balance	\$62,718	\$535	\$20,000



WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Capital Projects Fund			
Revenue			
Taxes and Other Revenue			
Other Financing	\$0	\$1,500,000	\$2,000,000
Taxes and Other Revenue	\$0	\$1,500,000	\$2,000,000
Total Revenue	\$0	\$1,500,000	\$2,000,000
Expense			
Capital Projects			
Capital Improvements	\$14,733,918	\$7,500,000	\$9,243,428
Capital Projects	\$14,733,918	\$7,500,000	\$9,243,428
Streets And Public Improvement			
Public Works	\$696,823	\$1,535,158	\$230,000
Streets And Public Improvement	\$696,823	\$1,535,158	\$230,000
Total Expense	\$15,430,741	\$9,035,158	\$9,473,428
Capital Projects Fund - Additions to (Uses of) Fund Balance	(\$15,430,741)	(\$7,535,158)	(\$7,473,428)



WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Solid Waste Transfer Station			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$7,878,812	\$8,534,491	\$9,343,600
Miscellaneous	\$424,604	\$468,553	\$495,344
Other Financing	\$2,056	\$294,483	\$0
Taxes and Other Revenue	\$8,305,473	\$9,297,527	\$9,838,944
Total Revenue	\$8,305,473	\$9,297,527	\$9,838,944
Expense			
Business-Type			
Transfer Station	\$7,969,475	\$9,038,418	\$9,626,654
Business-Type	\$7,969,475	\$9,038,418	\$9,626,654
Total Expense	\$7,969,475	\$9,038,418	\$9,626,654
Solid Waste Transfer Station - Additions to (Uses of) Fund Balance	\$335,998	\$259,109	\$212,290



WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Landfill Gas Recovery Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$49,041	\$42,000	\$42,000
Other Financing	\$1,618	\$0	\$0
Taxes and Other Revenue	\$50,659	\$42,000	\$42,000
Total Revenue	\$50,659	\$42,000	\$42,000
Expense			
Business-Type			
Landfill Gas Recovery	\$167,363	\$154,735	\$128,196
Business-Type	\$167,363	\$154,735	\$128,196
Total Expense	\$167,363	\$154,735	\$128,196
Landfill Gas Recovery Fund - Additions to (Uses of) Fund Balance	(\$116,704)	(\$112,735)	(\$86,196)



2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Animal Shelter			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$854,833	\$818,259	\$797,233
Other Financing	\$39,481	\$32,738	\$28,891
Taxes and Other Revenue	\$894,314	\$850,997	\$826,124
Total Revenue	\$894,314	\$850,997	\$826,124
Expense			
Public Safety			
Animal Shelter	\$784,058	\$787,488	\$908,006
Public Safety	\$784,058	\$787,488	\$908,006
Total Expense	\$784,058	\$787,488	\$908,006
Animal Shelter - Additions to (Uses of) Fund Balance	\$110,256	\$63,509	(\$81,882)



WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Fleet Management			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$1,053,582	\$982,424	\$1,050,580
Other Financing	\$451,658	\$108,000	\$363,000
Taxes and Other Revenue	\$1,505,241	\$1,090,424	\$1,413,580
Total Revenue	\$1,505,241	\$1,090,424	\$1,413,580
Expense			
Internal Service			
Fleet Management Dept	\$1,817,446	\$1,649,311	\$1,129,029
Internal Service	\$1,817,446	\$1,649,311	\$1,129,029
Total Expense	\$1,817,446	\$1,649,311	\$1,129,029
Fleet Management - Additions to (Uses of) Fund Balance	(\$312,205)	(\$558,887)	\$284,551



2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Garage Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$449,677	\$330,000	\$659,188
Other Financing	\$0	\$102	\$500,000
Taxes and Other Revenue	\$449,677	\$330,102	\$1,159,188
Total Revenue	\$449,677	\$330,102	\$1,159,188
Expense			
Streets And Public Improvement			
Garage	\$863,151	\$836,420	\$864,689
Streets And Public Improvement	\$863,151	\$836,420	\$864,689
Total Expense	\$863,151	\$836,420	\$864,689
Garage Fund - Additions to (Uses of) Fund Balance	(\$413,473)	(\$506,318)	\$294,499



WEBER COUNTY 2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Risk Management			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$1,375,258	\$1,369,806	\$1,656,000
Other Financing	\$177,782	\$0	\$0
Taxes and Other Revenue	\$1,553,040	\$1,369,806	\$1,656,000
Total Revenue	\$1,553,040	\$1,369,806	\$1,656,000
Expense			
Internal Service			
Risk Management	\$1,464,651	\$1,798,495	\$1,965,135
Internal Service	\$1,464,651	\$1,798,495	\$1,965,135
Total Expense	\$1,464,651	\$1,798,495	\$1,965,135
Risk Management - Additions to (Uses of) Fund Balance	\$88,390	(\$428,689)	(\$309,135)



2019 Approved Budget by Fund

	2017 Actual	Estimated 2018	2019 Approved
Health Fund			
Revenue			
Taxes and Other Revenue			
Charges For Services	\$2,195,792	\$2,111,881	\$2,236,096
Intergovernmental	\$7,519,853	\$7,276,470	\$7,371,636
License And Fees	\$98,247	\$98,247	\$98,000
Other Financing	\$76,195	\$139,763	\$75,984
Taxes	\$1,291,230	\$1,347,000	\$1,683,000
Taxes and Other Revenue	\$11,181,317	\$10,973,361	\$11,464,716
Total Revenue	\$11,181,317	\$10,973,361	\$11,464,716
Expense			
Public Health And Welfare			
Weber Morgan Health Department	\$11,426,825	\$11,310,621	\$11,726,466
Public Health And Welfare	\$11,426,825	\$11,310,621	\$11,726,466
Total Expense	\$11,426,825	\$11,310,621	\$11,726,466
Health Fund - Additions to (Uses of) Fund Balance	(\$245,509)	(\$337,260)	(\$261,750)

**Weber County
Elected Officials Salaries**

	2018	2019	Hourly
Commissioners	\$ 127,739	\$ 121,118	\$ 58.23
Attorney	143,639	137,030	65.88
Sheriff	116,661	116,938	56.22
Clerk/Auditor	116,661	110,053	52.91
Treasurer	116,661	110,053	52.91
Recorder/Surveyor	116,661	110,053	52.91
Assessor	116,661	110,053	52.91

Approved and adopted on December 11, 2018